



MANCHESTER
CITY COUNCIL

Communities and Neighbourhoods Overview and Scrutiny Committee

Date: Tuesday 7 February 2012

Time: 2.00pm

Venue: Committee Room 11, Level 1, Town Hall

This is a **Supplementary Agenda** containing additional information about the business of this meeting that was not available when the full agenda was published.

Membership of the Committee

Councillors -

C Austin, K Barnes, B Curley (Chair), J Grant, J Hennigan, J Hughes, I Hyde, V Kirkpatrick, N Lewis, M Loughman, Brian O'Neil, C Paul, K Peel, B Priest, L Rahman, B Ryan.

Supplementary Agenda

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6 [2.20 – 3:20] Business Plans	
Report of the Deputy Chief Executive (Performance), the City Treasurer and the Deputy Chief Executive (Neighbourhoods)	1
<p>This report explains the business planning process and provides a summary of the business plans requested by the Committee at their December meeting.</p>	
<p>Included within the report are:</p>	
Appendix A:- The Business Planning Structure	11
Appendix B – The Neighbourhood Services Business Plan	12
Appendix C – The Low Carbon Delivery Plans for all the business plans.	76
<p>The Committee is invited to review the Neighbourhoods Services business plan and low carbon plans for each departmental business plan.</p>	
7 [3.20 – 3:40] Central Library Development Trust	
Report of the Deputy Chief Executive (Neighbourhoods) and the Head of Libraries, Information and Archives	89
<p>This report seeks the Executive’s approval of the establishment of an independent charity to support the Central Library and Town Hall Complex Transformation Programme fundraising effort. The Committee is invited to comment on this report prior to its submission to the Executive.</p>	

Further Information

For help, advice and information about this meeting please contact the Committee

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This agenda was issued on **3 February 2012** by the Governance and Scrutiny Support Unit, Manchester City Council, Town Hall, Albert Square, Manchester, M60 2LA.