

REPORT TO: Resources & Governance Overview and Scrutiny Committee

DATE: 11th December 2008

SUBJECT: LAA Quarterly Performance Report – Quarter 2 2008/09

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1.0 Introduction

1.1 This report is the second Quarterly Performance Report on Manchester's Local Area Agreement (LAA). The report documents performance of the LAA basket of indicators for the period 1st July 2008 to 30th September 2008 (Quarter 2).

2.0 Recommendation: That the Committee note the report.

3.0 Overall Performance

3.1 Performance data has been available for a higher number of indicators this quarter than last quarter, however, there are still a number of indicators for which data is collected annually and which cannot be reported on at this stage of the year.

3.2 Of those indicators that have been assigned a traffic light to indicate whether their targets are likely to be met, 14 are red (unlikely to meet their target), 13 are amber (may meet their target) and thirteen are green (likely to meet their target) at this stage of the year.

3.3 The LAA sets very challenging targets consistent with our ambitions for Manchester set out in the ten year Community Strategy. It is, therefore, inevitable that at this stage of the first year not all performance indicators will be on target. Partnerships and services are addressing areas of under performance, the impact of which will be tracked through subsequent Quarterly Performance Reports.

3.4 An analysis of performance is included at the end of each Section of the Performance Report which highlights where performance has improved or worsened, together with any corrective action being taken to address under performance.

3.5 The first Quarterly Performance Report contained ward level data for the most recently published data against a number of indicators. Where ward level data has been available for indicators for the period July-Sept it has been included, however, to avoid duplication of the first Quarterly Report where it has been unavailable or has not been updated (eg, due to the most recent figures available falling in Quarter 1) it has not been included.

Manchester Local Area Agreement 2008/09-2010/11

Performance Report Quarter 2 2008/09

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1.0 INTRODUCTION

This report is the second Quarterly Performance Report on Manchester's Local Area Agreement (LAA), which is the delivery plan for the next three years of the Community Strategy. This report documents performance of the LAA basket of indicators for the period 1st July 2008 to 30th September 2008 (Quarter 2) and provides a comparison to the previous Quarter.

The LAA comprises of indicators from the State of the City framework, which has 4 Levels:

- Level 1: High level overview linked to the vision of the Community Strategy.
- Level 2: Key outcome indicators delivering the spines of the Community Strategy.
- Level 3: High level thematic indicators key to delivering the spines.
- Level 4: Activity based indicators linked to the outcomes at Levels 2 and 3.

This performance report includes performance for Level 1, 2 and 3 indicators. Wherever possible, performance has been broken down by Ward level.

2.0 GLOSSARY OF TERMS

Performance is reported in a series of tables throughout this report. The following is a glossary of terms used within these tables:

Term	Description
PI Ref	Where the indicator forms part of the National Indicator data set, the National Indicator (NI) reference number is show here. 'Local' means the indicator is specific to Manchester and is not part of the NI data set.
Indicator	A brief description of the indicator.
Baseline	The most recent final outturn figure.
Target 08/09	The target that has been set for the current year.
Previous	For comparison, the level of performance as reported in last quarter's report.
Current	The current or most recent level of performance. Results are assigned a red, amber or green traffic light to indicate the likelihood of performance achieving the year end target.
Direction of Travel	Whether the performance trend to date for this financial year is improving (upward arrow), staying the same (horizontal arrow) or worsening (downward arrow).
Commentary	An explanation on levels of performance from the service providing the data.
Service	The Service responsible for providing data for the report.
Frequency	How often the data is reported.







3.0 LEVEL 1 INDICATORS

3.1 Progress Against Indicators

Long term indicators or performance; targets are not applied to all.

PI Ref	Indicator	Baseline	Target 08/09	Current	Direction of Travel	Commentary	Service	Frequency
Larger Population								
Local	ONS overall population	452,000 (2006 ONS MYE)	N/A	N/A	N/A	Manchester has been growing by 1% per year between 2001-2006. Compared to 2001 there are now more people aged 15-50 years living in the city and 11,000 less people aged over 50 years.	Neighbourhood Services	
Wealthier								
Local	Gross Value Added (GVA) – To move beyond the UK GVA per capital average	N/A	N/A	£20,422 per head	N/A	Over recent years the GVA has exceeded the UK growth rate since 2000.	Regeneration & Economic Policy	
Local	Median Incomes (resident based)	£333 pw 2006	N/A	£327 pw (2007 ONS)	↓	Performance in 2007 compared to 2006 has worsened, meaning that the income of residents has reduced. Manchester's median income is significantly below the national median income of £374 (2007 ONS).	Regeneration & Economic Policy	
Local	Reduce gap between the average resident wage and average workplace wage compared to core cities	£69 gap (2006)	N/A	£104 gap (2007 ONS)	↓	Performance in 2007 compared to 2006 has worsened, meaning that those who work in the city but are not resident in the city earn more than those who are resident in the city.	Regeneration & Economic Policy	

PI Ref	Indicator	Baseline	Target 08/09	Current	Direction of Travel	Commentary	Service	Frequency
Living Longer, Healthier Lives								
Local	Life expectancy male – narrow gap in life expectancy for men in Manchester and the England average	4.3 years (2004-6)	N/A	4.2 years (2005-07)	↑	Data for period 2005-07 shows that life expectancy for males has increased from 73.0 years in 2004-06 to 73.4 years in 2005-07. The gap between Manchester and England as a whole has fallen from 4.3 years in 2004-06 to 4.2 years in 2005-07. Compared with all 432 LA areas in the UK Manchester's rank has fallen (ie, improved) from 428 to 426, where 1 = highest life expectancy and 432 = lowest life expectancy. In terms of England alone, Manchester has moved off the bottom of the table and the City no longer has the worst life expectancy in the country. That title now rests with Blackpool (73.2 years).	Joint Health Unit	
Local	Life expectancy female – narrow gap in life expectancy for women in Manchester and the England average	3.0 years (2004-6)	N/A	2.9 years (2005-07)	↑	Data for the period 2005-07 shows that life expectancy for females has increased from 78.6 years in 2004-06 to 78.9 years in 2005-07. The gap between Manchester and England as a whole has fallen from 3.0 years in 2004-06 to 2.9 years in 2005-07. Compared with all 432 LA areas in the UK Manchester's rank has fallen from 423 to 422. In terms of England alone Manchester now has the 4 th worse life expectancy in England, above Hartlepool (78.1 years), Halton (78.6 years) and Liverpool (78.7 years).	Joint Health Unit	

PI Ref	Indicator	Baseline	Target 08/09	Current	Direction of Travel	Commentary	Service	Frequency
Happier Lives								
Local	Universal measure of well-being – Life Satisfaction – All things considered, how satisfied are you with your life as a whole nowadays?	69% (2004)	75%	 75% (2006-7)		Figures provided by the Best Value Survey 2006-7 indicate that performance has improved since 2004, indicating that more residents are happy or fairly happy with their life as a whole. This indicator will be collected again by the Place Survey in Autumn 08. Provisional data is expected by January 2009.	Corporate Performance	Place Survey
Demographic Mix and Diversity								
Local	ONS Population Estimates (age, gender, ethnicity)	N/A	N/A	N/A	N/A	Data unavailable.	Neighbourhood Services	
Local	Primary School Population	N/A	N/A	N/A	N/A	Data unavailable.	Children's Services	
Stability and Cohesion								
Local	Increase proportion of owner occupiers.	41% (2001 Census)	60% by 2015	 47% (2007 ONS)		Although performance has increased since 2001, Manchester is significantly below the national average of 70% (2007 ONS).	Regeneration & Economic Policy	Annual
NI 1	% of people who feel that their local area is a place where people from different backgrounds can get on well together	72%	77%	 77% (2006-7)		Figures provided by the Best Value Survey 2006-7 indicate that performance has improved and is equal to the national average of 77%. This indicator will be collected again by the Place Survey in Autumn 08. Provisional data is expected by January 2009. The Public Service	Corporate Performance	Place Survey

PI Ref	Indicator	Baseline	Target 08/09	Current	Direction of Travel	Commentary	Service	Frequency
						Board, via the Community Cohesion Steering Group, has a number of strategic actions in train. There are four specific task groups on community cohesion with 12 month action plans for delivery.		
Local	% change in Council Tax payers and % Housing Benefit recipients as a measure of sustainability	N/A	N/A	N/A	N/A	Concerns have been raised as to the difficulty in measuring this PI, due to the difficulty in obtaining accurate data to measure the percentage change in Council Tax payers. Discussions around this will be picked up in the Population Statistics Task Group led by the Council's Head of Research & Intelligence.	Revenues & Benefits	-

3.2 Performance Analysis

3.2.1 Performance figures remain the same as reported in Quarter 1 with the exception of life expectancy indicators.

3.2.2 Data published for life expectancy indicators for the period 2005/07 show that life expectancy for both men and women in Manchester has increased and that the gap between Manchester and England as a whole has narrowed for both men and women. In terms of England alone, with regard to male life expectancy Manchester has moved off the bottom of the league table and the City no longer has the worst life expectancy in the country. With regard to female life expectancy, Manchester has also moved up the league table by one place and now has the 4th worst life expectancy in England. Manchester is only one of three spearhead Local Authorities in the North West region who have seen a narrowing of the life expectancy gap between 2004/06 and 2005/07 for both males and females.

4.0 SUSTAINABLE ECONOMIC GROWTH

4.1 Progress Against Indicators

PI Ref	Indicator	Baseline	Target 08/09	Previous (Q1)	Current (Q2)	Direction of Travel	Commentary	Service	Frequency
Sustainable Economic Growth									
NI 167	Congestion: Average journey time per passenger per mile	4.62 mins	4.67 mins	N/A	N/A	N/A	Annual indicator – data unavailable.	Transport & Engineering	Annual
Local	Modal shift: % of journeys made into the City Centre by mode other than private car	64% (May 06)	67.6%	N/A	N/A	N/A	Data on this indicator will be collected via four surveys being undertaken between Sept 08-May 09. The indicator value will not be known until after the May 09 survey.	Transport & Engineering	Survey
Local	Total number of companies in Manchester	17,250 (2006)	17,283	N/A	N/A	N/A	Data for 2007 will be released in December 08 and will therefore be reported on in Q3.	Regeneration & Economic Policy	Annual
Local	Total employment base	306,100 (2006)	316,400	N/A	N/A	N/A	Data for 2007 will be released in December 08 and will therefore be reported on in Q3.	Regeneration & Economic Policy	Annual
NI 186	CO2 emissions: Per Capita emissions on LA area	6.9 tonnes (2006)	6.5 tonnes	N/A	N/A	N/A	Annual indicator – performance is measured by DEFRA. There is a 2 year time lag and 2006 data is due at the end of 2008 and will therefore be reported in Q3.	Environmental Services	Annual



4.2 Performance Analysis









4.2.1 All Sustainable Economic Growth Indicators are annual, therefore, progress against these cannot be reported in Quarter 2.







4.2.2 There is currently no data available at Ward level for the above indicators.







5.0 REACHING FULL POTENTIAL IN EDUCATION, SKILLS & EMPLOYMENT SPINE



5.1 Progress Against Indicators





PI Ref	Indicator	Baseline	Target 08/09	Previous (Q1)	Current (Q2)	Direction of Travel	Commentary	Service	Frequency
Reaching Full Potential in Education, Employment and Skills									
NI 80	Level 3 qualifications by age 19	38.6% (06/07)	42.40%	N/A	 38.6% (07/08)		Performance mid-way through the year equals that of year end performance for the previous year and is on track to achieve the year end target.	Children's Services	Annual
Local	NEET: Proportion 16-18 Not in Education, Employment or Training	8.4% (Nov 07)	7.93%	N/A	N/A	N/A	Data unavailable until the new year.	Regeneration & Economic Policy	Annual
NI 117	NEET: Proportion 16-18 Not in Education, Employment or Training (National Method)	9.3% (Nov 07)	9%	N/A	N/A	N/A	Data unavailable until the new year.	Regeneration & Economic Policy	Annual
Local	Care Leavers: Proportion who are NEET	20.9% (Nov 07)	18.60%	N/A	N/A	N/A	Data unavailable until the new year.	Regeneration & Economic Policy	Annual
Local	Young Offenders: Proportion who are NEET	31% (Nov 07)	27.30%	N/A	N/A	N/A	Data unavailable until the new year.	Regeneration & Economic Policy	Annual
Local	Caring for own child: Proportion who are NEET	49.8% (Nov 07)	46.50%	N/A	N/A	N/A	Data unavailable until the new year.	Regeneration & Economic Policy	Annual
Local	LDD Young People: Proportion	15.3%	14.20%	N/A	N/A	N/A	Data unavailable until the new year.	Regeneration	Annual









PI Ref	Indicator	Baseline	Target 08/09	Previous (Q1)	Current (Q2)	Direction of Travel	Commentary	Service	Frequency
	who are NEET	(Nov 07)						n & Economic Policy	
Local	School Leavers: Proportion who are NEET	7.2% (Nov 07)	6.47%	N/A	N/A	N/A	Data unavailable until the new year.	Regeneration & Economic Policy	Annual
NI 163	19-59/64 Working age population qualified to at least Level 2	65.7% (+/- 2.7% Dec 06)	69.4% (+/- 2.7%)	N/A	 66.7% 2007		There has been an increase of 36,000 residents aged between 19 and state pension age having a Level 2 qualification. Figures are published annually in Autumn. National Indicator guidance suggests that data for 2008 will be available in Autumn 09.	Regeneration & Economic Policy	Annual
NI 164	19-59/64 Working age population qualified to at least Level 3	51.7% (+/- 2.9% Dec 06)	54.5% (+/- 2.9%)	N/A	 51.6% 2007		There has been an increase of 25,000 residents aged between 19 and state pension age having a Level 3 qualification. Figures are published annually in Autumn. National Indicator guidance suggests that data for 2008 will be available in Autumn 09.	Regeneration & Economic Policy	Annual
NI 165	19-59/64 Working age population qualified to at least Level 4	34% (+/- 2.7% Dec 06)	35.6% (+/- 2.7%)	N/A	 32.4% 2007		There has been an increase of 12,000 residents aged between 19 and state pension age having a Level 4 qualification. Figures are published annually in Autumn. National Indicator guidance suggests that data for 2008 will be available in Autumn 09.	Regeneration & Economic Policy	Annual
NI 151	Overall employment rate	65.6% (Jun 07)	67.10%	Previously 63.60% Revised 64.6% (Sept 07)	 63.8% Dec 07		The Q1 employment rate has been revised to 64.6%. The latest figure of 63.8% shows a decrease in the employment rate of 0.8% from Sept 07. This is potentially due to employers not	Regeneration & Economic Policy	Quarterly






PI Ref	Indicator	Baseline	Target 08/09	Previous (Q1)	Current (Q2)	Direction of Travel	Commentary	Service	Frequency
							recruiting staff in the economic climate at the beginning of the year, affecting the employment rate.		
Local	Number of residents claiming out of work benefits (Local Method which includes JSA, IB and LPIS)	57,850	54,693	56,240	 56,430 (Feb 08)		The number of out of work benefit claimants has increased by 190 in the last quarter. Currently Incapacity benefit (IB) and lone Parent Income Support (LPIS) trends are decreasing but JSA is rising due to the lack of vacancies in the city, which is affecting the off-flow of JSA. Data for May 08 will be available in Nov 08.	Regeneration & Economic Policy	Quarterly
NI 152	Working age people on out of work benefits (National Method, which includes JSA, IB, LPIS & other income related benefits)	18.7% (May 07)	17.70%	18.20%	 19.0% (Feb 08)		The number of IB and LPIS claimants continued to fall while others on income related benefits stayed the same as the last quarter and the number of JSA claimants increased. The rise in JSA is potentially due to employers not recruiting staff due to the economic climate at the beginning of the year.	Regeneration & Economic Policy	Quarterly
Local	Self employment rate	9.2% (Mar 07)	9.6% (+/- 1.9%)	9% (+/- 1.9%) (Sept 07)	 8.7% (+/- 1.9%) (Dec 07)		Both the number of people self-employed and the number of people employed (which are both used to derive this percentage) have fallen since setting the baseline. This fall is predominantly due to the economic slow down and people being cautious of taking the step into self-employment due to the economic climate.	Regeneration & Economic Policy	Quarterly
NI 116	Proportion of children living in poverty	38.8% (06/07)	37.20%	N/A	N/A	-	Data unavailable due to being published annually in April by the DWP.	Children's Services	Annual








PI Ref	Indicator	Baseline	Target 08/09	Previous (Q1)	Current (Q2)	Direction of Travel	Commentary	Service	Frequency
NI 75	Key Stage 4 (GCSE) 5 A*-C (including English and Maths)	31.8% (06/07)	40%	N/A	 39.0%		This is a provisional result. Confirmed attainment data is not expected to be available from DCSF until March 2009.	Children's Services	Annual
NI 98	Key Stage 3 to 4 progression in Maths	22.6% (06/07)	32.2% (09/10)	N/A	 23.0%		<p>This is a provisional result. The results can change, usually around 3 percentage points, between provisional and final results, therefore, an amber traffic light has been assigned. This year following problems with KS2 & 3 results there may be more of a difference between the provisional and final results.</p> <p>Confirmed attainment data is not expected to be available from DCSF until March 2009.</p> <p>This PI will be dropped from the National Indicator set following abolishment of the KS3 tests.</p>	Children's Services	Annual
NI 97	Key Stage 3 to 4 progression in English	48.3% (06/07)	55.7% (09/10)	N/A	 52.0%		<p>This is a provisional result. The results can change, usually around 3 percentage points, between provisional and final results, therefore, an amber traffic light has been assigned. This year following problems with KS2 & 3 results there may be more of a difference between the provisional and final results.</p> <p>Confirmed attainment data is not expected to be available from DCSF until March 2009.</p>	Children's Services	Annual



PI Ref	Indicator	Baseline	Target 08/09	Previous (Q1)	Current (Q2)	Direction of Travel	Commentary	Service	Frequency
							This PI will be dropped from the National Indicator set following abolishment of the KS3 tests.		
NI 83	Key Stage 3 L5 or above - science	49% (06/07)	70% (09/10)	N/A	 55.0%		<p>This is a provisional result. The results can change, usually around 3 percentage points, between provisional and final results. This year following problems with KS2 & 3 results there may be more of a difference between the provisional and final results, however, it is unlikely that the target will be achieved.</p> <p>Confirmed attainment data is not expected to be available from DCSF until March 2009.</p> <p>This PI will be dropped from the National Indicator set following abolishment of the KS3 tests.</p>	Children's Services	Annual

PI Ref	Indicator	Baseline	Target 08/09	Previous (Q1)	Current (Q2)	Direction of Travel	Commentary	Service	Frequency
NI 74	Key Stage 3 L5 or above - English and Maths	49% (06/07)	65.6% (09/10)	N/A	 52.0%		<p>This is a provisional result. The results can change, usually around 3 percentage points, between provisional and final results, therefore, an amber traffic light has been assigned. This year following problems with KS2 & 3 results there may be more of a difference between the provisional and final results.</p> <p>Confirmed attainment data is not expected to be available from DCSF until March 2009.</p> <p>This PI will be dropped from the National Indicator set following abolishment of the KS3 tests.</p>	Children's Services	Annual
NI 96	Key Stage 2 to 3 progression in Maths	39.7% (06/07)	53.9% (09/10)	N/A	 43.0%		<p>This is a provisional result. The results can change, usually around 3 percentage points, between provisional and final results, therefore, an amber traffic light has been assigned. This year following problems with KS2 & 3 results there may be more of a difference between the provisional and final results.</p> <p>Confirmed attainment data is not expected to be available from DCSF until March 2009.</p> <p>This PI will be dropped from the National Indicator set following abolishment of the KS3 tests.</p>	Children's Services	Annual

PI Ref	Indicator	Baseline	Target 08/09	Previous (Q1)	Current (Q2)	Direction of Travel	Commentary	Service	Frequency
NI 95	Key Stage 2 to 3 progression in English	17.8% (06/07)	29.9% (09/10)	N/A	 18.0%		<p>This is a provisional result. The results can change, usually around 3 percentage points, between provisional and final results. This year following problems with KS2 & 3 results there may be more of a difference between the provisional and final results, however, it is unlikely that the target will be achieved.</p> <p>Confirmed attainment data is not expected to be available from DCSF until March 2009.</p> <p>This PI will be dropped from the National Indicator set following abolishment of the KS3 tests.</p>	Children's Services	Annual
NI 73	Key stage 2 English and Maths L4 or above	66% (06/07)	73.3% (09/10)	N/A	 67.0%		<p>This figure reflects the percentage of schools below 65% for L4+ in English & Maths.</p>	Children's Services	Annual
NI 93	Key Stage 1 to 2 progression in English	84.2% (06/07)	87.9% (09/10)	N/A	 85.0%		<p>This is a provisional result. Confirmed attainment data is not expected to be available from DCSF until March 2009.</p>	Children's Services	Annual
NI 94	Key Stage 1 to 2 progression in Maths	77.6% (06/07)	82% (09/10)	N/A	 70.0%		<p>This is a provisional result. Confirmed attainment data is not expected to be available from DCSF until March 2009.</p>	Children's Services	Annual
NI 101	Key Stage 4 (GCSE) 5 A*-C (including English and Maths) - Looked after children	14.8% (06/07)	13.6%	N/A	N/A	-	<p>Data unavailable. Confirmed attainment data is not expected to be available from DCSF until March 2009.</p>	Children's Services	Annual

PI Ref	Indicator	Baseline	Target 08/09	Previous (Q1)	Current (Q2)	Direction of Travel	Commentary	Service	Frequency
NI 99	Key Stage 2 English L4 - Looked After Children	60% (06/07)	70.6%	N/A	N/A	-	Data unavailable. Confirmed data will be available in December 08 and will therefore be reported in Q3.	Children's Services	Annual
NI 100	Key Stage 2 Maths L4 - Looked After Children	50% (06/07)	70.6%	N/A	N/A	-	Data unavailable. Confirmed data will be available in December 08 and will therefore be reported in Q3.	Children's Services	Annual
NI 61	Adoption – Stability of Looked After Children following placement	80.7% (06/07)	90%	68%	 61.5%		Of the 39 children adopted, 24 were adopted within 12 months of the best interest decision. The denominator for this indicator is - No. of children that have been adopted within the year; the numerator is - Of these, the no. who were placed for adoption within 12 mths of the Best Interest Decision that they should be adopted, excluding any placement which breaks down. It is this latter part of the definition (excluding any placement that breaks down) that is difficult to control. Due to the small numbers involved breakdowns have a big impact on results. Steps are being taken to put additional resources into the Adoption Team to allow increased levels of support to adopting families.	Children's Services	Quarterly
Local	Number of Looked After Children excl. UASC	1,346 (06/07)	1,250	1,319	 1,310		Although the number of LAC has increased by 14 since end of August (to 1,310 at end of September), this is a volatile monthly indicator and the overall trend is still downward.	Children's Services	
NI 87	Secondary School persistent absence rate	12.5% (06/07)	7.92% (09/10)	11.4% (07/08 academic)			The DCSF reduced the persistent absence target from 9% to 7% from August 2008. Expectations are that by	Children's Services	Annual

PI Ref	Indicator	Baseline	Target 08/09	Previous (Q1) year)	Current (Q2) 11.4%	Direction of Travel	Commentary	Service	Frequency
					 11.4%		2010/20011 persistent absence will have reduced to 5%		
NI 114	Rate of permanent exclusions from school per thousand: This indicator collects data on Black Caribbean and Dual heritage White & Black Caribbean pupils only, however, it can be reported that 126 pupils in total have been excluded this academic year.							Children's Services	Annual
	i) Black Caribbean pupils	2.6	1.8	3.01	 3.0		Black Caribbean: 3 exclusions per 1,000 pupils. Reported exclusions have risen because of increased rigour of attendance monitoring and because of the impact of the requirement to provide full-time supervision from the sixth day of exclusion. Work is ongoing with head teachers to effect significant reduction from September.	Children's Services	Annual
	ii) Dual heritage white & black Caribbean pupils	2.3	1.8	3.58	 3.6		White and Black Caribbean: 3.6 exclusions per 1,000 pupils. Reported exclusions have risen because of increased rigour of attendance monitoring and because of the impact of the requirement to provide full-time supervision from the sixth day of exclusion. Work is ongoing with head teachers to effect significant reduction from September.	Children's Services	Annual
NI 72	Early years development	40.6% (06/07)	46.9%	N/A	 48.0%		This result exceeds the target set at 46.9% and shows an improvement of 7.4% on the 2007 result.	Children's Services	Annual

PI Ref	Indicator	Baseline	Target 08/09	Previous (Q1)	Current (Q2)	Direction of Travel	Commentary	Service	Frequency
NI 92	Early years improvement – Narrowing the gap between the lowest achieving 20% in early Years Foundation Stage Profile and the rest	36.4% (06/07)	33.9%	N/A	 38%		The provisional results show that the gap has widened this year compared to last and has not met the target. Confirmed data is not expected to be available from the DCSF until March 2009.	Children's Services	Annual
NI 120	Mortality – All age all cause mortality	M: 988.14 F: 652.74 (2006)	M: 911 F: 607	N/A	N/A	-	An assessment of projected performance is not possible until the issue of 2007 data by the Office for National Statistics in November 08.	Joint Health Unit	Annual
NI 122	Mortality rate – All cancers	167.25 (2006)	154.37	N/A	N/A	-	An assessment of projected performance not possible until the issue of 2007 data by Office for National Statistics in November 08.	Joint Health Unit	Annual
NI 121	Mortality rate – Circulatory Diseases	138.1 (2006)	125.27	N/A	N/A	-	An assessment of projected performance is not possible until the issue of 2007 data by Office for National Statistics in November 08.	Joint Health Unit	Annual
NI 112	Under 18 conception rates	67.0 (2006)	47.3	N/A	N/A	-	Data unavailable. Official data for 2007 will be released in February 2009 by ONS. However, local data collection for 2007 has indicated that the 2008/09 target is unlikely to be achieved. There will be a specific review meeting between GONW and the Manchester Teenage Pregnancy Partnership Board in Autumn 08.	Joint Health Unit	Annual
NI 56	Childhood obesity in Year 6	22.78% (06/07)	25.66%	N/A	N/A	-	A National Childhood Measurement Programme will report on 2007/08 assessments shortly and it will then be possible to assess projected performance.	Joint Health Unit	Annual

5.2 Performance Analysis





- 5.2.1 Performance against a number of indicators can be reported on this quarter, which were unable to be reported on last quarter.
- 5.2.2 The number of young people who have achieved a Level 3 qualification by age 19 (NI 80) is increasing and performance is on track to achieve the target. There have been increases in the number of adults of a working age (aged 19 to pensionable age) achieving Level 2, 3 and 4 qualifications, however, performance still falls short of the targets.
- 5.2.3 The current economic climate has had an impact on employment and benefit figures. Since the last quarter there has been a decrease in the employment rate, which is unlikely to meet its target, the number of people claiming out of work benefits has increased and the self-employment rate has fallen.
- 5.2.4 Provisional educational attainment results for some indicators have been published in Quarter 2. Results can change between provisional and final results, which are expected in March 2009, and this year, following problems with KS2 and 3 results, there may more of a difference between provisional and final results. Amber traffic lights have, therefore, been assigned to those indicators which may meet their targets once final figures are published; red traffic lights have been assigned to those which are unlikely to. Results by Ward will be produced once the final results have been published.
- 5.2.5 It should be noted that in the future six of the educational attainment PIs will be dropped from the National Indicator set following the announcement of the abolishment of KS3 tests – NI 74, 83, 95, 96, 97, 98.
- 5.2.6 Performance on the stability of adoption placements has worsened this quarter and this indicator (NI 61) is unlikely to meet its target. The small numbers of looked after children whose adoption placements have broken down are not counted in the figures making up this indicator, which has an impact on overall performance.
- 5.2.7 In total 126 pupils have been excluded from school this academic year. Reported exclusions have risen this year due to the increased rigour of attendance monitoring and the impact of the requirement to provide full-time supervision from the sixth day of exclusion. Work is ongoing with head teachers to effect a significant reduction.



5.2.8 Performance against the early years development indicator (NI 72) exceeds its target already for the year, however, performance on early years improvement which aims to narrow the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest has worsened.

6.0 INDIVIDUAL AND COLLECTIVE SELF-ESTEEM/MUTUAL RESPECT SPINE

6.1 Progress Against Indicators

Ref	Indicator	Baseline	Target 08/09	Previous (Q1)	Current (Q2)	Direction of Travel	Commentary	Service	Frequency
Individual & Collective Self-esteem / Mutual Respect									
Local	Overall satisfaction with life as a whole nowadays	75% (2007)	75%	N/A	N/A	N/A	This indicator will be collected by the Place Survey in Autumn 08. Provisional data is expected by January 2009.	Corporate Performance	Place Survey
NI 119	Overall self reported measure of health and well being	83% (2007)	83%	N/A	N/A	N/A	This indicator will be collected by the Place Survey in Autumn 08. Provisional data is expected by January 2009.	Adult Social Care	Place Survey
NI 2	% of people who feel they belong to their neighbourhood	66% (2007)	67%	N/A	N/A	N/A	This indicator will be collected by the Place Survey in Autumn 08. Provisional data is expected by January 2009.	Corporate Performance	Place Survey
NI 8	Adult participation in sport	21.23% (2007)	21.73%	N/A	N/A	N/A	Our application to Sport England for additional funding through Manchester's SPAA for the employment of Physical Activators working in Communities has been successful and will assist in the achievement of this target.	Leisure	Annual
NI 6	Participation in regular volunteering	8% (06/07)	9%	N/A	N/A	N/A	This indicator will be collected by the Place Survey in Autumn 08. Provisional data is expected January 2009. Work is being undertaken with the Third Sector to increase levels of volunteering across the city. Increase in publication of volunteering opportunities in a range of agencies – emphasis in Wards with low participation in volunteering.	Corporate Performance	Place Survey

Ref	Indicator	Baseline	Target 08/09	Previous (Q1)	Current (Q2)	Direction of Travel	Commentary	Service	Frequency
Local	Electoral turnout	28.35% (2007-local)	28.4%	 27% (2008-local)	N/A	N/A	Action is taken and planned, though it is difficult to effect, particularly at a city wide level as the strongest influences are political. To be reconsidered at the LAA refresh 09/10.	Statutory Services	Annual
NI 4	People who believe they can influence decision making	39% (06/07)	41%	N/A	N/A	N/A	This indicator will be collected by the Place Survey in Autumn 08. Provisional data is expected by January 2009. An action plan is under development.	Corporate Performance	Place Survey
NI 141	Percentage of vulnerable people achieving independent living	56.6% (06/07)	58%	 61%	N/A	-	Q1 result reported here for the first time. Supporting People indicators are not available due to delayed DCLG deadlines. Provisional results for Q2 will be available week commencing 3rd November 2008.	Housing	Quarterly
NI 135	Carers receiving needs assessment or review and a specific carers service or advice and information	15% (06/07)	22.3% (1,954)	29.17% (579)	 29.57% (1,174 YTD)		Performance has continued to increase in Q2. This result includes all cases where information and advice have been recorded as an outcome, which accounts for 47% of all outcomes recorded. Performance mid-way through the reporting year shows that 60% of target has already been reached.	Adult Social Care	Annual
NI 1	People from different backgrounds who get on well together in their area	77% (06/07)	77%	N/A	N/A	-	This indicator will be collected by the Place Survey in Autumn 08. Provisional data is expected January 2009. The Public Service Board, via the Community Cohesion Steering Group, has a number of strategic actions in train. There are four specific task groups on community cohesion with 12 month action plans for delivery.	Corporate Performance	Place Survey



Ref	Indicator	Baseline	Target 08/09	Previous (Q1)	Current (Q2)	Direction of Travel	Commentary	Service	Frequency
NI 130	Social Care clients receiving Self Directed Support (Direct Payments & Individual Budgets)	140 (07/08)	241.5	190.97	 206.85 (677 people)		Reporting in 2008/09 for this LAA indicator only includes people receiving a Direct Payment or a cash or mixed Individual Budget. Next year the National Indicator definition will change to allow the inclusion of virtual IBs, which will significantly increase our performance. Performance in the first half of the year has already reached 87% of the target for the year.	Adult Social Care	Quarterly







6.2 Performance Analysis



- 6.2.1 Performance data for a number of the above indicators will be collected as part of the Place Survey due to be conducted in Autumn 08. The results of the survey are expected by January 09 and will, therefore, be reported in the Q3 report.
- 6.2.2 Indicators performing well at this stage of the year are NI 135: Carers receiving needs assessment or review and a specific carers service or advice and information and NI 130: Social Care clients receiving Self Directed Support (Direct Payments & Individual Budgets), which are both on track to achieve their year end targets.



7.0 NEIGHBOURHOODS OF CHOICE SPINE


7.1 Progress Against Indicators




Ref	Indicator	Baseline	Target 08/09	Previous (Q1)	Current (Q2)	Direction of Travel	Commentary	Service	Frequency
Neighbourhoods of Choice									
NI 5	Satisfaction with Neighbourhood as a place to live	64% (2007)	68%	N/A	N/A	N/A	This indicator will be collected by the Place Survey in Autumn 08. Provisional data is expected by January 2009.	Corporate Performance	Place Survey
NI 192	Household waste recycled or composted	21.6% (07/08)	24%	23.36%	 21.04%		<p>The target is unlikely to be met. The highest recycling rates are achieved in the first 2 quarters of the year due to the high amounts of green waste collected and hence the annual figure is likely to be lower than the first 2 quarters.</p> <p>It appears that the recycling rate for Manchester is going backwards at the present time. This is because 1.5% of the recycling rate in 2007/08 was due to metals extraction during waste processing, which is no longer available to the Authority in 2008/09.</p> <p>The Council has carried out city-wide consultation to find out what services the residents of Manchester want for recycling. Over 25,000 responses were received and the results have been used to formulate a waste Strategy for Manchester. The large scale</p>	Environmental Services	Quarterly

Ref	Indicator	Baseline	Target 08/09	Previous (Q1)	Current (Q2)	Direction of Travel	Commentary	Service	Frequency
							implementation of the strategy will take place during 2009/10 and an increase in the % of waste recycled will be seen at this time.		
NI 191	Residual household waste per head	758.21kg (06/07)	726kg (60.5kg per month)	182.55 (60.8kg per month)	179.77kg (59.92kg per month) 		<p>Previous years profiles show that this is a time of the year where residual waste is at its highest level. We are confident we will meet the target, however, enforcement action is being planned to reduce misuse of the bulky waste service by local builders which should reduce the residual tonnage further.</p> <p>It is apparent that some building waste is entering the household waste stream through abuse of the bulky waste collection service and the standard refuse collection service. The Waste & Recycling team are working with enforcement to find the ways to address this problem.</p>	Environmental Services	Annual
Local	Ward Environment Scores	7.3	7.5	7.6	 7.78		Each ward has an action plan set out to promote target enforcement and improvement. At present the 6 worst wards are: Longsight, Rusholme, Gorton North, Moss Side, Harpurhey and Withington. Each ward has a detailed action plan designed to tackle some of the recurrent issues.	Environmental Services	Quarterly
NI 15	Serious violent crime rate	615 (07/08)	590	122	 161		Short term projections indicate that the end of year target should be achieved. Performance for Q2 shows a reduction in violent crimes of 2% from the same	Crime & Disorder	Quarterly

Ref	Indicator	Baseline	Target 08/09	Previous (Q1)	Current (Q2)	Direction of Travel	Commentary	Service	Frequency
							<p>period in 2007. Metropolitan Division have seen decreases in comparison to the same month last year, however, North Manchester (which includes the city centre) and South Manchester have seen a 10% and 11% increase respectively.</p> <p>Projects aimed at meeting this target are being funded through the Crime & Disorder Reduction Partnership.</p>		
NI 16	Serious acquisitive crime rate	22,461 (07/08)	21,787	5,024	 4,723		<p>Performance for Q2 shows 2% less crimes than target. Short-term projections based on a rolling 12 month total indicate that the target number will be achieved. Figures for September (1,542) show 8% less offences than the target for that month. Pattern of seasonal increases in Serious Acquisitive Crime in Qs 3 and 4 may be a risk factor re achieving the target, particularly Burglary dwelling and Theft From Motor Vehicle offences.</p> <p>Partnership Business Group (PBG) money and any slippage needs to be focused towards these priorities for the remainder of the year. Authority for spend needed by PBG finance group. A range of projects aimed at meeting this target are being funded by the CDRP.</p>	Crime & Disorder	Quarterly

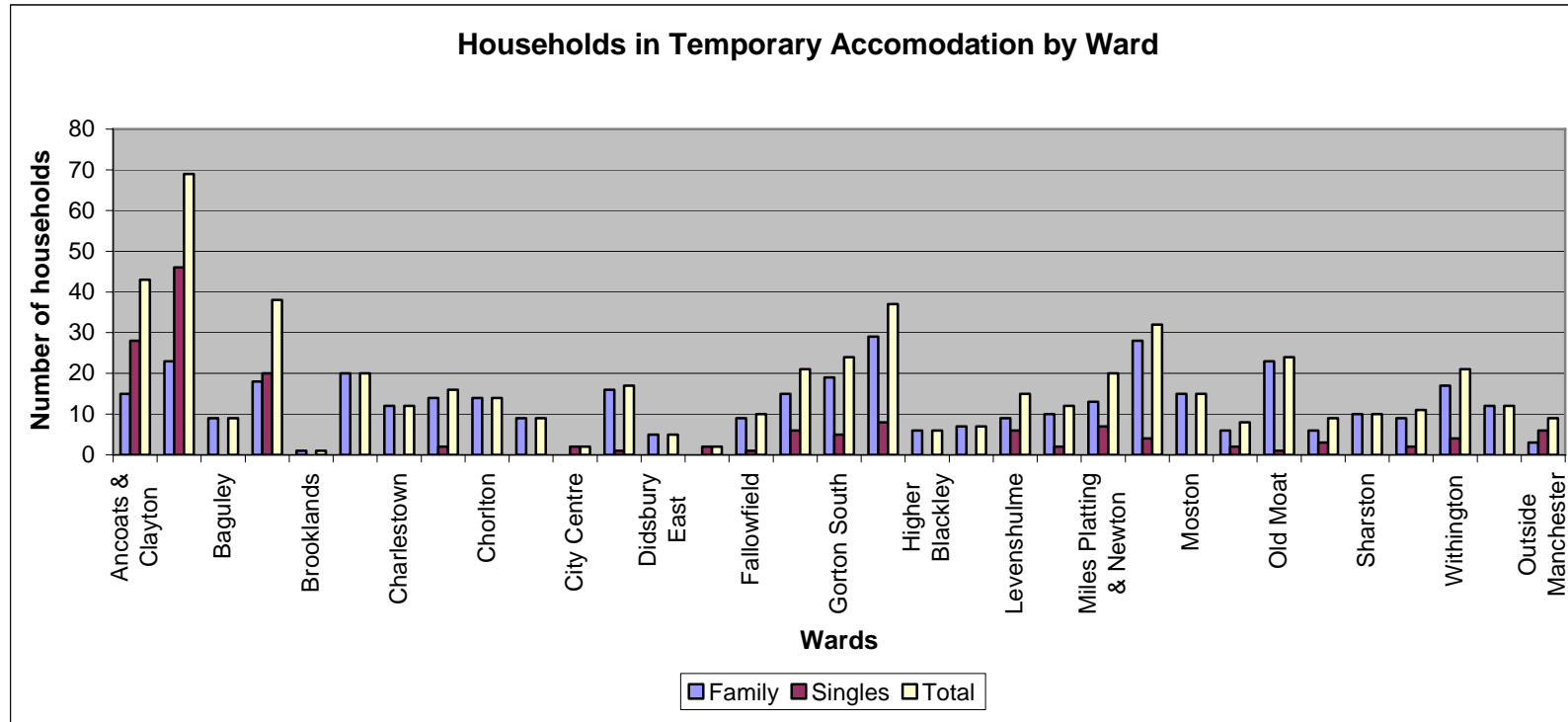
Ref	Indicator	Baseline	Target 08/09	Previous (Q1)	Current (Q2)	Direction of Travel	Commentary	Service	Frequency
NI 21	Level of public confidence that police and other local service are tackling ASB and crime of the greatest importance to local communities.	42% (07/08)	42%	N/A	N/A	N/A	This indicator will be collected by the Place Survey in Autumn 08. Provisional data is expected by January 2009. GMP undertakes quarterly surveys using the same methodology and results from Q1 showed that 28% of respondents agree.	Crime & Disorder	Place Survey
NI 17	Perceptions of Anti-Social behaviour	34% (07/08)	32%	N/A	N/A	N/A	This indicator will be collected by the Place Survey in Autumn 08. Provisional data is expected by January 2009. GMP undertakes quarterly surveys using the same methodology and results from Q1 showed that 41% of respondents perceive a very big or fairly big problem in their area.	Crime & Disorder	Place Survey
NI 45	Young Offenders in education, training and employment (ETE)	63% (06/07)	68%	65.9%	 64.3%		Performance against this indicator has dropped since last quarter, however, at this stage of the year it is still higher than the baseline figure for 06/07.	Crime & Disorder	Quarterly
NI 30	Re-offending by Priority and Prolific Offenders (PPO)	19% (01/04/08)	24%	N/A	N/A	-	The target for 08/09 should be 3% i.e. 22%. GONW has advised that there is a delay in publishing Q1 data for this indicator, which was due to be available in October 08. It is anticipated therefore that performance will be reported in Q3.	Crime & Disorder	Quarterly
NI 39	Alcohol related hospital admissions (per 100,000 population)	2945.9 (2006)	2222.8	N/A	N/A	N/A	Data unavailable. The DH in collaboration with NW Public Health Observatory are currently examining the quality of provisional Hospital Episode Statistics data for 2007/08 with a view to providing updates on a quarterly basis. The first batch of quarterly figures is expected in Autumn 08 and final data for	Joint Health Unit	Quarterly

Ref	Indicator	Baseline	Target 08/09	Previous (Q1)	Current (Q2)	Direction of Travel	Commentary	Service	Frequency
							2007/08 released in early 2009 to allow assessment of projected performance.		
Local	Home ownership	45% (2006)	46%	N/A	N/A	N/A	Data unavailable until Q4.	Housing	Annual
NI 154	Net additional homes provided	2,561 (2006/07)	3,500	N/A	 1,120	-	<p>This indicator is measured annually. The result is provisional only – it is has not been validated and is currently gross. This is a national issue and the Council is in direct talks with CLG.</p> <p>Actions/initiatives are:</p> <ul style="list-style-type: none"> Working in partnership with MSP, MCC are proactively meeting with developers to assess what interventions can assist with completions Reviewing NAHP to determine what action may be necessary to ensure completion of schemes. Working with RSLs and developers to identify possible sources of public and private finance to complete or bring schemes forward. 	Housing	Annual

Ref	Indicator	Baseline	Target 08/09	Previous (Q1)	Current (Q2)	Direction of Travel	Commentary	Service	Frequency
NI 155	Number of affordable homes delivered (gross)	290 (2006/07)	840	N/A	 97	-	Housing Corp has advised that traditionally a larger proportion of completions are delivered in the second half of the year, especially in Q4 and they are currently forecasting (based on information received from partners) to deliver 357 units in Manchester in 2008/09. Completions are generally more secure than starts-on-site, but still cannot be considered entirely safe in the current economic conditions - if developers start to slow their build-out rates it is always possible that some of these could slip out of year.	Planning	Annual
Local	% Decent Homes	63.7% (2007/08)	67.6%	N/A	N/A	-	Data unavailable until Q4.	Housing	Annual
NI 156	Number of households living in temporary accommodation	861 (2007)	499	693	 560		Performance has improved since Q1 and is on track to achieve the year end target.	Housing	Quarterly

7.2 Performance Analysis

- 7.2.1 Performance data for a number of the above indicators will be available later in the year and will, therefore, be reported in Q3 and Q4 reports.
- 7.2.2 The amount of waste recycled (NI 192) has fallen this quarter and it is unlikely that the target will be met on this indicator. Steps are being taken to address historic poor performance in this area. The results of a city-wide consultation exercise with residents have been used to develop a waste strategy which will be fully implemented next year (2009/10). The impact of the strategy should result in increased performance.
- 7.2.3 There has been an increase in the serious violent crime rate (NI 15) since last quarter, however, short term projections indicate that the target will be achieved, and a decrease in the serious acquisitive crime rate (NI 16). Quarters 3 and 4 may show a worsening of performance for this latter indicator due to a pattern of seasonal increases, eg, misuse of fireworks around bonfire night, burglaries in homes and motor vehicle theft around Christmas, however, current performance shows that the year end target will be met.
- 7.2.4 The current economic climate has had an impact on the number of additional homes provided (NI 154). The figure provided as at Quarter 2 has not been validated and is, therefore, provisional, however, based on current performance it is unlikely that the target will be met. The Council is liaising with developers to identify interventions that can be put in place to assist with completions. Similarly, the number of net affordable homes delivered is low as at Quarter 2 and performance against this indicator is also unlikely to meet its target.
- 7.2.5 The number of households living in temporary accommodation has decreased since last quarter, meaning an improvement in performance against his indicator (NI 156). The bar chart below shows a breakdown of the Quarter 2 figure by Ward, families and single households.



7.2.6 Ardwick had the highest number of households living in temporary accommodation with a total of 69. Brooklands had the lowest with only 1 household (a family). The City Centre and Didsbury West wards both had a total of 2 households living in temporary accommodation (all single households). Wards with the highest number of families living in temporary accommodation were Harpurhey, with 29 families, and Moss Side, with 28 families. The ward with the highest number of single households living in temporary accommodation was Ardwick, with 46.