

**Date of Meeting:** 1 March 2010

**Subject:** **Schools Forum Work Programme**

**Report of:** Head of Finance Children's Services

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**Confidential:** Not applicable

### **Introduction**

The purpose of this paper is to summarise the draft work programme for the Schools Forum for the 2010/11 financial year.

### **Summary**

The report summarises the draft work programme for the 2010/11 financial year. The work programme contains the reoccurring and known items that will need to be discussed with or approved by the Schools Forum with approximate timescales. The programme will be updated to include service specific items for discussion and periodically to reflect up to date information and to adjust to keep the agenda manageable where necessary. Meeting dates have been provisionally set for May and July 2010 and further dates can be agreed at this meeting.

### **Recommendations**

To note the information and agree meeting dates for the 2010/11 financial year.

### **Reference to Key Documents/Previous Papers**

26<sup>th</sup> January 2009 – Work Programme and Meeting Dates 2008/09

### **Implementation Date (if appropriate):**

May 2010

<b>Draft Work Programme</b>	<b>Lead Officer</b>
<b>May 2010</b>	
DSG Provisional Outturn 2009/10	RR
2010/11 Schools Budget	RR
Update on national DSG review (if applicable)	RR
<b>July 2010</b>	
Final 2010/11 Dedicated Schools Grant	RR
DSG Final Outturn 2009/10	RR
2009/10 Review of School Balances	RR
Schools	
DSG Outturn Forecast – Quarter 1	RR
<b>September/October 2010</b>	
Election of Chair and Vice Chair	RF
2011/12 Budget Planning	RR
DSG Outturn Forecast – Quarter 2	RR
Outcome of Review of School Balances	RR
<b>November/December 2010</b>	
Update on School Funding 2011/12 onwards	RR
Indicative 2010/11 Schools' Budget	RR
Implementation of Early Years formula April 2011	RR
<b>January 2011</b>	
Indicative 2010/11 Schools' Budget finalised for Executive report	RR
DSG Outturn Forecast – Quarter 3	RR
<b>March 2011</b>	
To report on outstanding 2011/12 budget issues (if necessary)	RR

RR – Rachel Rosewell – Head of Finance, Children's Services  
RF – Roger Fielding – Governance and Scrutiny Support