

**Resources and Governance Overview and Scrutiny Committee
Work Programme 2008/9 – January 2009**

8 January 2009 – report deadline Monday 22 December				
Item	Purpose	Lead Executive Member	Lead Officer	Comments
Legal Services	To consider the provision of legal services to the Council and the impact of recent Legal Services Framework. To include the Legal Services Business Plan.	Councillor Priest	Susan Orrell Liz Treacy	
Business Plans	To consider those business plans requested by the Committee at its December meeting <ul style="list-style-type: none"> • Commercial Services • Planning and Building Control • Environmental Services • Financial Management (noting that the Legal Services Plan is also to be consider in the above item)	Various	Various	
Information and Overview Report				

5 February 2009 – report deadline Monday 26 January				
Item	Purpose	Lead Executive Member	Lead Officer	Comments

MIP: General Overview	Update report on the work of the Manchester Improvement Programme over the past twelve months and how this has contributed to the delivery of corporate aims and objectives. To consider planned MIP work for the year ahead including: <ul style="list-style-type: none"> The customer strategy and customer journey mapping The delivery of the Information and the IT strategies. The management of the Corporate Technology Unit 	Councillor Priest	Elaine Bowker	
Town Hall Strategy	The financial plan to ensure adequate capital to support the project.	Councillor Priest	Elaine Bowker Richard Paver	
Partnerships	How partnerships can work with the council to demonstrate the same values as the council.	Councillor Leese	Geoff Little Carole Pattison	
Neighbourhood Funding Strategy	A compilation of the responses to the funding requests taken from all the business plans	Councillor Priest	Carole Pattison	
Information and Overview Report				

23 February 2009 – report deadline Monday 16 February

Item	Purpose	Lead Executive Member	Lead Officer	Comments
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Budget 2009/10	To consider the Executive's proposals for the 2009/10 Budget and the opposition amendment, and the affects of the recession on the Council's financial position.	Councillor Priest	Richard Paver	
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5 March 2009 – report deadline Monday 23 February

Item	Purpose	Lead Executive Member	Lead Officer	Comments
Quarterly Performance Monitoring	To consider performance information for the third quarter of 2008/9 year	Councillor Priest	Forid Meah	
Local Area Agreement Commissioning	Report on progress on the development of the Manchester Model since Sept 2008	Councillor Priest	Caroline Marsh	
Neighbourhood Funding Strategy	Evaluation on how the proposals have been implemented.	Councillor Priest	Geoff Little	
Information and Overview Report				

21 May 2009 – report deadline Monday 11 May

Item	Purpose	Lead Executive Member	Lead Officer	Comments
Revenue and Benefits	Update, including a look at the pilot on single persons discount for Council Tax	Councillor Priest	Julie Price	
State of the City State of the Wards	To receive the annual State of the City and State of the Wards reports.	Councillor Priest	Geoff Little Forid Meah	
Information and Overview Report				

ITEMS TO BE SCHEDULED				
Corporate Communications	To consider the outcome of the review of corporate communications		Geoff Little	
MIP: Individual Projects	Customer Strategy and Information Strategy: Dates to be confirmed		Elaine Bowker	
Partners' Risk Management Arrangements	To look at the risk management arrangements of GMPTE / GMP / GMFRS.			
Sportcity and Eastlands	Proposals for the development of a destination leisure complex, and the financial implications for the Council	Councillor Leese	Richard Paver	
Sportcity	Outcome of rental renegotiations	Councillor Amesbury	Richard Paver	
Corporate property	Report on the effectiveness of the partnerships with Jacobs and others	Councillor Priest	Richard Paver	
Disposal of Land	To examine the corporate strategy for land disposals to secure the appropriate neighbourhood development priorities	Councillor Priest	Richard Paver	
Manchester Working	To review the organisation's governance, performance and financial strategy.	Councillor Priest	Richard Paver	
Northwards Housing	To review the organisation's governance, performance and financial strategy.	Councillor Andrews	Joanne Drew	