

**Manchester City Council
Report for Resolution**

Report to: Resources and Governance Overview and Scrutiny
Committee – 4 March 2010

Subject: Information and Overview Report (Supplementary Information)

Report of: City Solicitor

1. Purpose of Report

To provide further information about relevant issues affecting the Committee's remit.

2. Recommendation

The Committee is requested to consider the topics highlighted in the report and either:

- Note the information
- Request a briefing note to provide further details
- Add the item to the Committee's Work Programme

3. Contact Officer:

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4. Items for Information Only

Subject **Neighbourhood Funding Strategy**
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1.0 Introduction

1.1 The Neighbourhood Funding Strategy is now in its second year and the purpose of this paper is to update Executive Members on progress with this year's priorities and outline the process for responding to the priorities.

To recap, the Neighbourhood Funding Strategy (NFS) has two objectives:

- To support the ward representative role of Councillors to influence the whole of budgets through Ward Co-ordination; and
- To enable neighbourhood priorities to be reflected in mainstream budgets and business plans

2.0 Priorities for this Year

2.1 As previously reported the total number of proposals received this year was 179.

Like last year, most proposals have been directed to Highways, Sports and Leisure and Environmental Services, with significant numbers for Crime and Disorder and Children's Services (mainly Youth provision). This is broken down as follows: -

- Category One – proposals that will be implemented during the 2009/10 financial year.

Adult Social Care	1
Children's Services	4
Corporate Property	2
Crime and Disorder	6
Environmental Services	20
Libraries	2
Leisure Services	6
Regeneration	4
Strategic Housing	1

- Category Two – proposals that are being supported for implementation through the business planning process by moving resources. These will be implemented within the next 3 years and Members will be given a more detailed schedule indicating when the schemes will be started.

Adult Social Care	1
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Children's Services	3
Corporate Property	2
Crime and Disorder	4
Cultural Strategy	2
Environmental Services	1
Highways	5
Private Sector Housing	3
Leisure Services	11
Trading Services	1

- Category Three – proposals that are not currently funded through business plans but which have been put forward for consideration for funding as part of the corporate business setting process.

Adult Education	1
Adult Social Care	1
Children's Service	5
Crime and Disorder	1
Environmental Services	17
Highways	48
Galleries	1
Private Sector Housing	2
Regeneration	3
Leisure Services	15
Trading Services	1

- Category Four – proposals that are not being supported because they are contrary to the policies or priorities of the service

Children's Services	3
Corporate Property	1
Environmental Services	3
Highways	1
Leisure Services	1
Strategic Housing	3

There are a number of responses from services still outstanding where additional information has been sought

Children's Services	6
Communications	1
Joint Health Unit	1

There are a number of proposals that are split between two categories, whereby the proposal can be partially funded within existing resources but will also need to be considered for additional funds if the scheme is going to be fully implemented.

Environmental Services	1
Highways	8

Leisure Services 1

- 2.2 So far 79 category 1 and 2 responses to the proposals submitted have been returned and the responses released to Members through their Ward Co-ordinators, with a further 12 to be released as Category 4 responses.
- 3.0 Last year during the budget setting process an amount of £3 million was made available over three years for capital schemes and £1 million for each year for three years for revenue schemes identified as priorities through the Neighbourhood Funding Strategy.
- 4.0 A total of 13 schemes from last year's Highways proposals to the value of £1m are now going through Gateway 5. These 13 schemes were selected as being of benefit to the community, contributing to the council's strategies, value for money and engagement with the community and partners. They encompass neighbourhood traffic management and safety, improved residents' parking arrangements, highway drainage improvements and provision of local pedestrian and cycling infrastructure.

Advice to Local Members on the status of what is happening to these proposals has been provided by Highway Services with the support of the Ward Co-ordinators. A further update will be given once Gateway approval has been received.

- 5.0 Attached as Appendix 1 is a list of all proposals for this year shown by ward, this includes last year's proposals for Environmental Services and Highways that were funded, or those going through the Gateway and schemes funded by the 'one off' Visual Disamenities budget. This will be used by Heads of Service and Ward Co-ordinators to aid discussions with local Members who are being asked to reconsider the proposals and confirm which of them they would wish to prioritise. The ward list shows the range and number of local schemes that have been submitted and in many cases agreed at a ward level. A verbal update on how these discussions are progressing will be given at the RAGOS Committee meeting.
- 6.0 Heads of Services in Highways and Sports and Leisure and Environmental Services have met with their lead member to agree which of the proposals in Category 3 they wish to prioritise based on: value for money and highly beneficial to residents; beneficial to residents but not value for money; or of limited value to residents. This prioritisation, coupled with the outcome of discussions at a local level will determine which of the proposals will be implemented during the coming year.

In addition to the above, Highway Services, as part of their implementation of the Neighbourhood Focus Strategy, have re-evaluated their criteria for selection of schemes from the annual programmes of work in order to be more responsive to the needs of neighbourhoods. It is expected that in addition to providing a better neighbourhood focus for highway service delivery, this process will enable a limited number of schemes that have previously been put into category 3 to be re-evaluated as Category 1 or 2.

7.0 The breakdown of costs for all NFS proposals received is as follows: -

Revenue

Committed spend 08/09	£919,278.19
Committed spend 09/10	£587,741.62
Committed spend 10/11	£188,366.00
Requests not funded	£1,307,738.00

Capital 08/09 - 09/10

Requests not funded	£10,324,000.00
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WARD PROPOSALS

CAPITAL	WARD	Description	NFS 2008/09	NFS 2009/10	Other	COMMITTED		REQUESTS NOT FUNDED	NOTES
						9/10	10/11		
	Ancoats & Clayton	Lingfield Road parking provision	✓	.				✓	Scheme should be considered in conjunction with traffic calming requested in 2009
	Ancoats & Clayton	TRO amendments - Sandal Street and Brookhill Street	✓	.			Implemented 2008/09		
	Ancoats & Clayton	Prohibition of vehicular traffic on Coleshill Street	✓	.			Implemented 2008/09		
	Ancoats & Clayton	Bristowe Street and Folkstone Road traffic calming	✓	.				✓	
	Ancoats & Clayton	Development and implementation of traffic calming measures in Clayton.		✓				✓	
	Ancoats & Clayton	Resurfacing pavements in the Clayton improvement areas of Powell St, WallsdenSt and Barrington Street.		✓				✓	
	Ancoats & Clayton	Upgrade CCTV provision across ward		✓				✓	
	Ardwick	Bow Meadow and Chalcombe Grove lighting improvements	✓	.			Implemented 2008/09		

Ardwick	Grove Village redevelopment area	✓	•				In progress		Being implemented using NFS revenue funding and other sources
Ardwick	Development of community facilities - Richmond park PRU Coverdale Neighbourhood		✓					Cat 4	
Ardwick	Traffic management issues		✓					✓	
Ardwick	Highways resurfacing (Wenlock Way, Lincoln Grove)		✓					✓	
Baguley	Parking and pavement repairs	✓	•				Implemented 2008/09		
Baguley	Greenbrown road junctions safety improvements	✓	•					✓	Part implemented (Tuffley/Greenbrow). Hollyhedge/Greenbown awaited.
Bradford	Ashton Old Road cycle route	✓	•				Implemented 2008/09		
Bradford	Clayton Lane/Street traffic management	✓						✓	Gateway 5 submission in progress January 2010
Bradford	Improve maintenance, identification of ownership and effective treatment of development sites		✓					✓	
Bradford	Ensure agreement and implementation of Residents parking scheme in Beswick		✓					✓	
Brooklands	Wythenshawe Road traffic calming study	✓	•				Implemented		

							2008/09		
Brooklands	Installation of pedestrian crossing on Wythenshawe Road at park entrance. Extend traffic calming to include all Wythenshawe Road.		✓					✓	
Brooklands	Improve condition of footway and security at Michael Hey parade		✓					✓	
Burnage	Barcicroft Road to Green End Road 20mph zone	✓	.					✓	
Burnage	Pedestrian crossing at junction of Errwood Road/Crossley Road	✓	.				Implemented 2008/09		
Burnage	Pedestrian crossing near junction of Westcroft Road and Parrs Wood Road	✓	.						Category 4
Burnage	Build outs to pavements at junction of Kingsway/ Baricicroft/ Westcroft / Southlea Roads	✓	.						Category 4
Burnage	Reconstruct and enhance forecourts at five shopping parades	✓	.						Category 4
Burnage	Resurface alleyway between Avon Road and Burnage Lane	✓	.						Category 4
Burnage	Abor Avenue and Drive 20mph zone	✓						✓	Gateway 5 submission 2008/09
Burnage	Errwood Road parking	✓						✓	Gateway 5 submission 2008/09

Burnage	Install parking bays on forecourt of shops on Green End Road/Kingsways		✓					✓	
Charlestown	Conduct a review of the lighting, alleyways and public realm at Charlestown Road shops, off Charlestown Rd and implement improvements		✓					✓	
Charlestown	Undertake traffic management survey/report on Colmore/Hall Moss Drive re dangerous congestion near Sure Start and primary school		✓					✓	
Charlestown	Undertake footpath/highway condition survey and implement improvements, including layby and bollard installation		✓					✓	
Cheetham	Resurfacing work to Smedley Lane	✓	.				Implemented 2008/09		
Cheetham	Woodland Road traffic management	✓	.					✓	
Cheetham	Esmond Road one way system	✓						✓	Gateway 5 submission 2008/09
Cheetham	Improve changing room/floodlights at Smedley Playing Fields		✓					✓	
Chorlton	Traffic calming - 20mph zone	✓	.					✓	

Chorlton	Condition of highways and footpaths	✓	.				Implemented 2008/09		
Chorlton	Chorlton recognition scheme - banners and hanging baskets	✓	.				Implemented 2008/09		
Chorlton	Improved road safety and traffic management around the Oswald Rd/Kensington Rd area in Chorlton		✓					✓	
Chorlton	Improved road safety and traffic management around Kepple Rd, Albany Rd and Brantingham Rd		✓					✓	
Chorlton	A clear programme for drains inspection and maintenance on a regular basis		✓					✓	
Chorlton	Expansion of allotment provision		✓					✓	
Chorlton Park	Highways drainage improvements - Mauldeth Road West	✓						✓	Gateway 5 submission 2008/09
Chorlton Park	Resurfacing Nell Lane, Pheasant Drive, Maitland Avenue	✓						✓	
Chorlton Park	Safety barriers along highway - Mcdonalds to St Ambrose School	✓						✓	
Chorlton Park	Chorlton Park traffic congestion	✓						✓	
Chorlton Park	Chorlton Park traffic calming - Floyd Avenue, Barlow Hall	✓						✓	Gateways 5 submission made

	Road, Maitland Avenue, Darley Avenue and Barlow Terrace								
Chorlton Park	Withington Hospital area parking	✓						✓	
Chorlton Park	Programme of works to provide a high quality visual amenity along shopping parade on Merseybank Ave		✓					✓	
Chorlton Park	Programme of work to create footpath along Nell Lane		✓					✓	
City Centre	Review of resident parking	✓	.					✓	
City Centre	City Centre tree planting	✓	.					✓	
City Centre	Enhance appearance of Whitworth St with environmental improvements		✓					✓	
City Centre	Introduce additional greenery along Bridge St		✓					✓	
Crumpsall	Highways maintenance service statement/baseline	✓	.				Implemented 2008/09		
Crumpsall	Crumpsall Vale link road construction	✓	.					✓	
Crumpsall	Environmental improvements to land around Children's Centre on Moss Bank		✓					✓	
Crumpsall	Additional gully cleaners		✓					✓	
Didsbury East	Highways drainage improvements	✓						✓	Gateway 5 submission 2008/09
Didsbury East	Christmas lights	✓					Implemented 2008/09		

Didsbury East	Broadoak School footpath resurfacing	✓						✓	
Didsbury East	Sandhurst Lane to School Lane footpath upgrade	✓						✓	
Didsbury East	The Drive and surrounding roads - resurfacing/pothole repairs	✓					Implemented 2008/09		Unadopted street - pot hole repairs only
Didsbury East	Resurface footpath on School Lane, from Parrswood to Wilmslow Road		✓					✓	
Didsbury West	Burton Road and surrounding roads	✓	.					✓	
Didsbury West	Footpath along River Mersey	✓	.					✓	Was originally placed in category 4. Now in category 3
Didsbury West	Christmas lights	✓	.				Implemented 2008/09		
Didsbury West	Highways drainage improvements	✓						✓	Gateway 5 submission 2008/09
Didsbury West	Feasibility study to refurbish Fielden Park Youth Centre		✓					✓	
Didsbury West	Relay and improve fencing, walls, lighting, pavements from Old Cocke Inn to Didsbury Medical Centre		✓					✓	
Didsbury West	Pavement renewal		✓					✓	
Fallowfield	Christmas lights	✓	.				Implemented 2008/09		
Fallowfield	Improve street lighting		✓					✓	

Fallowfield	Improvements to Woodlands Road		✓					Category 4	
Fallowfield	To provide facilities for café in Platt Fields Park		✓					✓	
Gorton North	Surfacing of gated alleyways	✓	.					Category 4	
Gorton North	Gorton North safety and traffic managements - Hyde Road and junctions	✓	.					✓	
Gorton North	Resurface, cut back vegetation and improve lighting on Croft Bank walkway		✓					✓	
Gorton North	Cow Lane - resurface to improve access road to Debdale allotment and improve disabled access		✓					✓	
Gorton South	Resurfacing unadopted roads - Knutsford Road, Whalley Avenue and alleyways at rear of Chatham Road	✓	.				Part implemented 2008/09		Part implemented - Knutsford Road outside school 2008/09. Part unsupported.
Gorton South	Street lighted along footpath and footbridge between Buckley Road and Knutsford Road	✓	.				Implemented 2008/09		
Gorton South	Gorton South safety and traffic management - eight locations in ward	✓	.					✓	
Gorton South	Upgrade street lighting on Craig/Thompson/Buckley/Mount Rd areas		✓					✓	
Harpurhey	Road resurfacing for Worsley		✓					✓	

	Avenue								
Harpurhey	Road safety scheme for Church Lane - Rochdale Rd		✓					✓	
Harpurhey	Ebsworth Street car park improvements		✓					✓	
Higher Blackley	Blackley Gardens Estate Highways maintenance survey	✓	.				Implemented 2008/09		
Higher Blackley	Annual installation and removal of Higher Blackley In Bloom banners at agreed locations		✓					✓	
Higher Blackley	Blackley Gardens parking provision	✓						✓	Gateway 5 submission 2008/09
Higher Blackley	Management & installation & maintenance of proposed playground on Riverdale estate		✓					✓	
Higher Blackley	Improvements to road surfaces in identified locations		✓					✓	
Hulme	Hulme Resident Parking Scheme	✓	.						Originally placed in category 4. Now awaiting adequate Section 106 funding and to be reprioritised along with all such candidates as funding becomes available
Hulme	Resurfacing of Arnott Crescent		✓						
Hulme	Replacement of railing to western side of Chorlton Rd from Stretford Rd to Chester Rd		✓					✓	

Hulme	Remedial work to Angela St, Bestock Close and Hulme Street		✓					✓	
Levenshulme	Christmas lights and banners etc	✓	.				Implemented 2008/09		
Levenshulme	Drainage and sewers		✓					✓	
Levenshulme	Condition of roads and pavements		✓					✓	
Levenshulme	Support of promotion of Levenshulme District Centre		✓					✓	
Levenshulme	Delemere Rd area traffic calming proposals		✓					✓	
Longsight	Hector Road resurfacing	✓	.						Was originally placed in category 4. Now in category 3. Awaiting adequate LTP funding and to be reprioritised along with all other such candidates as funding becomes available
Longsight	Traffic management on Beresford Road	✓	.					✓	Was originally placed in category 4. Now in category 3.
Longsight	Traffic managements on Hamilton Road	✓	.						Category 4
Longsight	Development of Rushford Park as a youth facility		✓					✓	
Longsight	Beresford Road environmental improvement programme		✓					✓	

Miles Platting and Newton Heath	Signal controlled crossing on Droylsden Road	✓	.				Implemented 2008/09		
Miles Platting and Newton Heath	Survey of road and pavement quality	✓	.				Implemented 2008/09		
Miles Platting and Newton Heath	Landscaping banking at Berry Bow	✓	.					Category 4	
Miles Platting and Newton Heath	Newton Heath tree planting	✓	.					✓	
Miles Platting and Newton Heath	Environmental improvements to Briscoe Lane, Scotland Hall Rd, Amos Avenue		✓					✓	
Moss Side	Area around Santiago Street - various end terraced derelict sites	✓	.					Category 4	
Moss Side	Area around Santiago Street - passageways between Heald Avenue, Parkfield Avenue and Newport Street	✓	.					Category 4	
Moss Side	Tarmacing road surfaces on streets bordered by Santiago Street and Parkfield Street		✓						
Moss Side	Resurfacing and waste		✓					✓	

	management of passageways - Gascoyne, Cyril and Hollywood Streets								
Moss Side	Resurfacing of streets of Yew Tree Road		✓						
Moston	Pedestrian crossing - Moston Lane East and Moston Lane	✓						✓	Gateway 5 submission 2008/09 for Moston Lane East only. Moston Lane awaiting funding and to be reprioritised along with all other schemes
Moston	Install variable message signs to indicate speed of traffic near Moston Fields Primary School		✓					✓	
Moston	Infrastructure improvements to Fold Street and Stovell Street		✓					✓	
Northenden	M60 / Parkway and other environmental gateway improvements	✓	.						Category 4
Northenden	Northern Moor Parking improvements	✓	.					✓	
Old Moat	Maintenance and resurfacing of the highways and footpaths	✓	.					✓	Originally a category 4 response. All these streets are now proposed for carriageway resurfacing in LTP programme for 2010/11 to 2012/13. Note overlap with submission made in 2009/10. Proposals

									being developed in association with Southways Housing
Old Moat	Programme of carriageway and footway resurfacing. Early priorities being Dennison, Budsworth, Heswall, Huntingdon and Pickmere Avenues		✓					✓	
Old Moat	Programme of drainage and gulley clearance on Hill Street, Mauldeth Rd West, Rippingham and Yew Tree Road.		✓					✓	
Rusholme	Resident parking scheme	✓	.					Category 4	
Rusholme	Resident parking scheme		✓					✓	
Rusholme	Road resurfacing		✓					Category 2	
Rusholme	Road resurfacing		✓					✓	
Rusholme	Traffic calming measures on Norman Road		✓					✓	
Rusholme	Beresford Rd highways and environmental improvements		✓					✓	
Sharston	Pavement and highways audit	✓	.				Implemented 2008/09		
Sharston	Traffic calming measures		✓					✓	
Whalley Range	Pedestrian safety and parking scheme at Milton Grove /	✓	.					Costs unknown	Proposed within LTP programme

	Egerton Road North and Upper Chorlton Road junction								(Neighbourhood Focus Minor Works)
Whalley Range	Pedestrian safety and parking scheme - pedestrian crossing - Withington Road near cross roads with Demesne Road	✓	.					✓	Originally category 2 response. Now category 3 response
Whalley Range	Pedestrian safety and parking - assess parking problems outside schools	✓	.					✓	
Whalley Range	Highways drainage improvements	✓						✓	Gateway 5 submission 2008/09
Whalley Range	Mark WR as a distinct area and tackle the problem of speeding motorists		✓					✓	
Whalley Range	Identified pavements repaved		✓					✓	
Withington	Improve surfacing on Ladybarn Crescent	✓	.						Category 4
Withington	Resurface pavements on Abersoch Avenue	✓	.				Implemented 2008/09		
Withington	Renewal of pavements on south side of Mauldeth Road	✓	.						Category 4
Withington	Renewal of pavement on east side of Wilmslow Road between Swinbourne Grove and Parsonage Road	✓	.						Category 2
Withington	Pedestrian crossing on traffic lights at Mauldeth Road / Wilmslow Road / Mauldeth Road West cross road	✓	.					✓	

Withington	Pedestrian crossing on the traffic lights at the Mauldeth Road / Egerton Road / Parrs Wood Road cross-roads	✓	.					✓	
Withington	Traffic lights and pedestrian crossing at Mauldeth Road/ Talbot Road/ Parsonage Road cross-roads	✓	.					✓	
Withington	Sure Start activities delivered throughout the ward, specifically at Ladybarn Community Centre. Secure the playgroup at LCC and expand its activities.		✓						Category 4
Withington	Install 'Welcome to Withington Village' signs of main roads leading into district centre		✓					✓	
Woodhouse Park	Black Path Phase 4c	✓						✓	Gateway 5 submission 2008/09
Woodhouse Park	Cunningham Drive residents parking	✓						✓	Gateway 5 submission 2008/09
Woodhouse Park	Black Path Phase 4d	✓						✓	
Woodhouse Park	Black Path Phase 5	✓						✓	
Woodhouse Park	Traffic calming, road markings, signs and kick rails on Podsmead Rd		✓					✓	
Woodhouse Park	Traffic calming on Flemming Road approaching Asda open air car park		✓					✓	

Woodhouse Park	Tarmac uneven pathways through greens at Robinswood Road, Rudpark Road, Simonsway		✓							
Woodhouse Park	Trees and bollards on newly paved and widened footpath on Rowlandsway in front of new build units		✓					✓		

