

COMMITTEE: Resources and Governance Overview and Scrutiny Committee

DATE: Thursday 4th September 2008

REPORT OF: The Chief Executive

SUBJECT: Quarterly Performance Report

PURPOSE OF REPORT

The purpose of this report is to present the performance information for the LAA indicators for the first quarter of 2008/9.

RECOMMENDATION

That the first quarterly performance report for Manchester be noted.

FINANCIAL CONSEQUENCES FOR THE REVENUE AND CAPITAL BUDGETS

None

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BACKGROUND DOCUMENTS

None

WARDS AFFECTED

All

IMPLICATIONS FOR:

Anti-Poverty	Equal Opportunities	Environment	Employment
Yes	Yes	Yes	Yes

1. Introduction

- 1.1 Attached is the first Quarterly Performance Report, which looks at performance for LAA indicators within the State of the City framework for the first quarter of 2008/9. This covering note looks at the methodology behind the report and highlights some of the key issues arising from the data.

2. Methodology

- 2.1 The information contained within this report has been collected through the Corporate Business Plan Monitoring process. It looks at the period April 08 to June 08 (or the most recent data available). Where possible indicators are disaggregated down to a ward level to highlight performance at a local level. Many of the indicators in the report are updated annually and therefore performance information is not yet available for these.
- 2.2 This Quarterly Performance Report contains education performance information for 2007. The provisional results for 2008 were still being analysed at time of publication. A verbal update on provisional 2008 education results will be provided at the meeting.

3 Key performance Issues to consider

- 3.1 **Overall Performance** - Performance is highlighted using the red, amber and green methodology. Results are coloured red, amber or green to indicate the likelihood of performance achieving the annual target. There are 73 indicators in the Quarterly Performance Report and of these 55 indicators are updated on an annual basis and have therefore not returned any information for this quarter. There are 18 indicators for which there is performance information for Quarter 1 2008/9. Of those 18, nine indicators are green, one is amber and seven are red. All the red indicators are contained in the Reaching Full Potential spine (pages 12-18 of the quarterly performance report).
- 3.2 **Level 1 Performance** - Overall performance within the Level 1 indicators is positive with the exception of the indicators focused on increasing the wealth of Manchester residents. The average weekly wage has decreased from £333 to £327 and the gap between average resident wage and average workplace wage has increased from £69 in 2006 to £104 in 2007 (page 7 of the quarterly performance report).
- 3.2.1 Although the direction of travel for many of the level 1 indicators is positive, the gap between Manchester and the national average is still high for certain indicators in particular life expectancy and owner occupation. The nature of some level 1 indicators means that they are slow to change.

3.3 **Performance within the Sustainable Economic Growth Indicators** - All the Sustainable Economic Growth indicators are annual and therefore we do not have any performance information for Quarter 1 2008/9.

3.4 **Performance within the Reaching Full Potential spine** - All of the red indicators can be found in the Reaching Full Potential spine (pages 12-18 of the report). We have information for quarter 1 2008/9 on nine Reaching Full Potential indicators and of these seven are showing as red. The seven red indicators are:

- Overall employment rate
- Number of people self employed
- Adoption - Timeliness of placements of Looked After Children for adoption
- Number of Looked After Children
- Secondary school persistent absence rate
- Rate of permanent exclusions from school for Black Caribbean pupils
- Rate of permanent exclusions from school for dual heritage white and Black Caribbean pupils

3.4.1 It must be noted however that four out of seven red indicators listed above have a positive direction of travel and therefore although there is a risk they will not achieve their annual target, they are nonetheless improving. The indicators on adoption and rate of permanent exclusions show red performance and a negative direction of travel.

3.4.2 The indicators for the number of residents claiming out of work benefits and the number of residents claiming out of work benefits (National Method) are both showing as green with a low risk to them not achieving their annual target.

3.4.3 In the Reaching Full Potential spine there is a large variation in the performance across the 32 Manchester wards. The Didsbury and Chorlton wards perform consistently well, above the national average for educational attainment and well below the Manchester average for mortality rates. The Harpurhey, Cheetham and Gorton wards perform poorly across a range of indicators having lower than Manchester average levels of educational attainment and higher than Manchester average rates of mortality.

3.5 **Performance within the Neighbourhoods of Choice spine** - We have information for quarter 1 2008/9 on six indicators in the Neighbourhoods of Choice spine (pages 27-30 of the quarterly performance report). Five of these indicators are showing as green and one is showing as amber. The green indicators are:

- Household waste recycled or composted
- Residual household waste per household

- Ward environment Scores
- Violent crime rate
- Serious acquisitive crime rate

3.5.1 Positive performance seems to be focused in the environmental and Crime and Disorder indicators.

3.5.2 Ward level performance within the Neighbourhoods of Choice indicators shows a marked variation across the 32 Manchester wards. In relation to Crime and Disorder the City Centre shows the largest number of Serious Violent and Serious Acquisitive crimes. Ward environmental scores are highest in the City Centre and lowest in the Gorton North and Baguley wards.

3.6 **Performance within the Individual and collective self esteem / mutual respect spine** - We have information on three indicators within the Individual and collective self esteem / mutual respect spine (pages 38-39 of the quarterly performance report). Of these three indicators two are green and one is amber. The two green indicators are:

- Carers receiving needs assessment or review and a specific carers service or advice and information
- Social care clients receiving self direct payments and individual budgets

3.6.1 The indicator on electoral turnout is showing as amber highlighting a decrease in the percentage of people voting at local elections (page 38 of the quarterly performance report). In addition, the direction of travel for this indicator is also negative.

3.6.2 Residents in Chorlton, Didsbury, Rusholme and the City Centre wards are the most satisfied with their life overall with residents in Gorton South, Miles Platting and Newton Heath and Hulme wards the least satisfied. Residents from Gorton North feel they belong to the local area with residents from Fallowfield, City Centre and Withington feeling they least belong to the local area. Residents from Chorlton have the highest levels of community cohesion with residents from Baguley and Higher Blackley experiencing the lowest.

**Performance Report to the
Resources and Governance Overview and
Scrutiny Committee
Qtr 1 2008/9**

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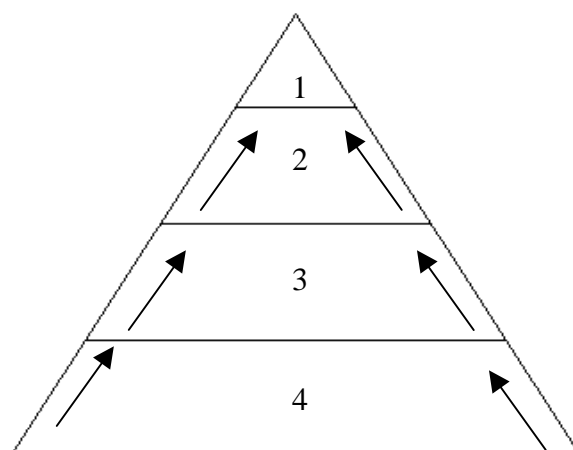
Quarterly Performance Report

Introduction

This is the first quarterly performance report on the Community Strategy and the new Local Area Agreement (LAA) for 2008. This report will look at performance from April 1st 2008 until June 30th 2008. The purpose of this report is to provide a high level check on the progress towards achieving the targets set in the Community Strategy and LAA.

The State of the City indicators include measures at a number of levels:

- Level 1 – High-level overview linked to vision of the Community Strategy
- Level 2 – Key outcome indicators delivering the spines of Community Strategy
- Level 3 – High-level thematic indicators key to delivering the spines
- Level 4 – Activity-based indicators linked to the outcomes at levels 2 and 3. Mainstream partners and the core Thematic Partnerships monitor the level 4 indicators



This report includes performance information from levels 1,2 and 3 of the State of the City Indicator framework

This performance report comprises of five chapters.

Chapter 1

Level 1 performance, compared to the national average with some comment

Chapter 2:

Sustainable Economic Growth

- Overall Performance on level 2 and 3 reaching full potential indicators
- Performance over time and against national and nearest neighbour comparators
- Comments on performance

Chapter 3

Reaching full potential spine performance

- Overall Performance on level 2 and 3 reaching full potential indicators
- Performance on reaching full potential at ward level
- Performance over time and against national and nearest neighbour comparators
- Comments on performance

Chapter 4

Neighbourhoods of Choice spine performance

- Overall Performance on level 2 and 3 neighbourhoods of choice indicators
- Performance on neighbourhoods of choice at ward level
- Performance over time and against national and nearest neighbour comparators
- Comments on performance

Chapter 5

Individual and Collective Self-Esteem / Mutual Respect spine performance

- Overall Performance on level 2 and 3 individual and collective self-esteem / mutual respect indicators
- Performance on individual and collective self-esteem / mutual respect at ward level
- Performance over time and against national and nearest neighbour comparators
- Comments on performance

Methodology for Performance Reporting

Performance is reported in a series of tables throughout this report. The information contained in the tables can be broken down into the following categories:

Reference

Where the indicator forms part of the national indicator set, the national indicator reference number is shown here. 'Local' means the indicator is specific to Manchester and not part of the national indicator set.

Indicator

A brief description of the indicator.

Target 08/09

The target that has been set for the current year.

Current

This is the current level of performance for the first quarter. Results are coloured red, amber or green to indicate the likelihood of performance achieving the annual target.

Previous Quarter

For comparison, the level of performance as reported in previous reports is shown here.

Direction of Travel

Shows whether performance is improving, staying the same or worsening.

Commentary

An explanation on levels of performance from the service providing the data.

Service

The Council Service responsible for providing data for the report.

Frequency

This column shows how often the data is available.

Chapter 1 Level 1 performance

Results are coloured red, amber or green to indicate the likelihood of performance achieving the target, comparison to the previous year and comparison nationally.

Indicator		Responsibility	Result	Comparison to last year	Comparison nationally
Larger Population	Overall population 480,000 by 2015 (in Community Strategy)	Mike Reardon	Green 452,000 (2006 ONS MYE)	Green Improved	N/A
Wealthier	GVA only available for GM South, To move beyond the UK GVA per capita average	Eamonn Boylan	Green £20,422 per head	Green Improved	Green
Wealthier	Median incomes (residence based)	Eamonn Boylan	Green £327 per week (2007 ONS)	Amber £333 2006	Red
Wealthier	Reduce the gap between average resident wage and average workplace wage compared to core cities	Eamonn Boylan	Amber £104 gap (2007 ONS)	Red £69 gap 2006 (2007 ONS)	N/A
Living Longer Healthier lives	Gap in life expectancy for men in Manchester and the England average	Laura Roberts	Green 4.3 years (2004-6)	Green Improved	Red

Indicator		Responsibility	Result	Comparison to last year	Comparison nationally
	Gap in life expectancy for women in Manchester and the England average	Laura Roberts	Green 3.0 years (2004-6)	Amber Increased	Red
Happier lives	All things considered how happy are you with your life as a whole nowadays	Steve Mycio	Amber 65% happy or fairly happy (2008)	Amber 69% (2004)	N/A
Stability and Cohesion	Local area is a place where people from different backgrounds can get on well together 06/07 – 60.34% 63% by 07/08	Steve Mycio	Green 77% (06/07 Best Value Survey)	Green Improved	Green (77% National average)
Stability and Cohesion	Increase owner occupier 60% by 2015	Eamonn Boylan	Green 47% (ONS 2007)	Green 41% (2001 census)	Red 70% (ONS 2007)

Level 1

Population. This is the key to measuring Manchester's growth.

- In 2006 Manchester's population had reached 452,000 - Manchester has been growing by one per cent per year between 2001 and 2006. Compared to 2001 there are now more people aged 15 to 50 years living in the city and 11,000 less people over 50 years.

Gross Value Added. A measure of Manchester's contribution to the UK economy.

- This has shown positive recent growth over recent years GVA has exceeded the UK growth rate since 2000.

Median incomes (residence based). A measure of residents' wealth

- Gross weekly pay for Manchester residents in 2007 is £327 per week. A decrease of £6 from the 2006 figure. The national median income is £374.

Reduce the gap between average resident wage and average workplace wage compared to core cities. A measure of residents' wealth.

- The gap between the average workplace wage and the average resident wage is £104 in 2007. This has increased from £69 in 2006.

Life expectancy. A measure of residents' health.

- Positive progress is being made towards narrowing the life expectancy gap between Manchester and the England average, however the city is starting from a low base. Male life expectancy in Manchester is the lowest in the England and female life expectancy is the fourth lowest in England.

The percentage of residents who feel their local area is a place where people from different backgrounds and communities can get on well. A measure of our diverse and cohesive communities.

- Increasing community cohesion is an important target for the city. Recent surveys indicate that the direction of travel is positive. Results from the 2006/07 Best Value Survey show that 77% percent of people agree that their local area is a place where people from different backgrounds get on well together

All things considered how happy are you with your life as a whole nowadays. A measure of resident happiness.

- People's happiness in Manchester is an important issue. In general 65% of Manchester residents would describe themselves as being happy (13%) or fairly happy (52%). This is lower than in 2004 with happy (14%) and fairly happy (55%).

Increase Owner Occupier. A measure of stability and cohesion.

- To help rebalance the housing markets the Community Strategy has set a target of increasing owner-occupation from 47% in 2007 to 60% by 2015. In 2001 the owner-occupation was at 41%

Chapter 2 Sustainable Economic Growth

The first section of this chapter highlights the performance of the Manchester Partnership in relation to the Sustainable Economic Growth LAA indicators. The performance will focus on the level 2 and 3 LAA indicators. The second section focuses on the Sustainable Economic Growth indicators at a Ward level. This section has ward level performance data in a series of graphs, charts and maps to illustrate performance. (The targets on the graphs are illustrative and demonstrate the variance across wards, as at present we do not have ward level targets.)

Level 2 and 3 Performance

Ref	Indicator	Target 08/09	Baseline	Current (Q1)	Previous	Direction of Travel	Commentary	Service	Frequency
Sustainable Economic Growth									
NI 167	Congestion: Journey time per passenger per mile	4.67 mins	4.62 mins	N/A	N/A	N/A	Indicator to be reported annually.	Transport & Engineering	Annual
Local	Modal shift: % of journeys made into the City Centre by mode other than private car	67.6%	64% (May 06)	N/A	N/A	N/A	Data collected by survey to be carried out Sept 08 - May 09.	Transport & Engineering	Survey
Local	Total number of companies in Manchester	17,283	17,250 (2006)	N/A	N/A	N/A	2007 data will be released in December 2008	Regeneration and Economic Policy	Annual
Local	Total employment base	316,400	306,100 (2006)	N/A	N/A	N/A	2007 data will be released in December 2008	Regeneration and Economic Policy	Annual
NI 186	CO2 emissions: Per Capita emissions on LA area	7.1 tonnes	7.1 tonnes (04/05)	N/A	N/A	N/A	Annual indicator - performance is measured by DEFRA	Environmental Services	Annual

Ward Level Comparison Charts

There is currently no data available at a ward level for the Sustainable Economic Growth LAA indicators.

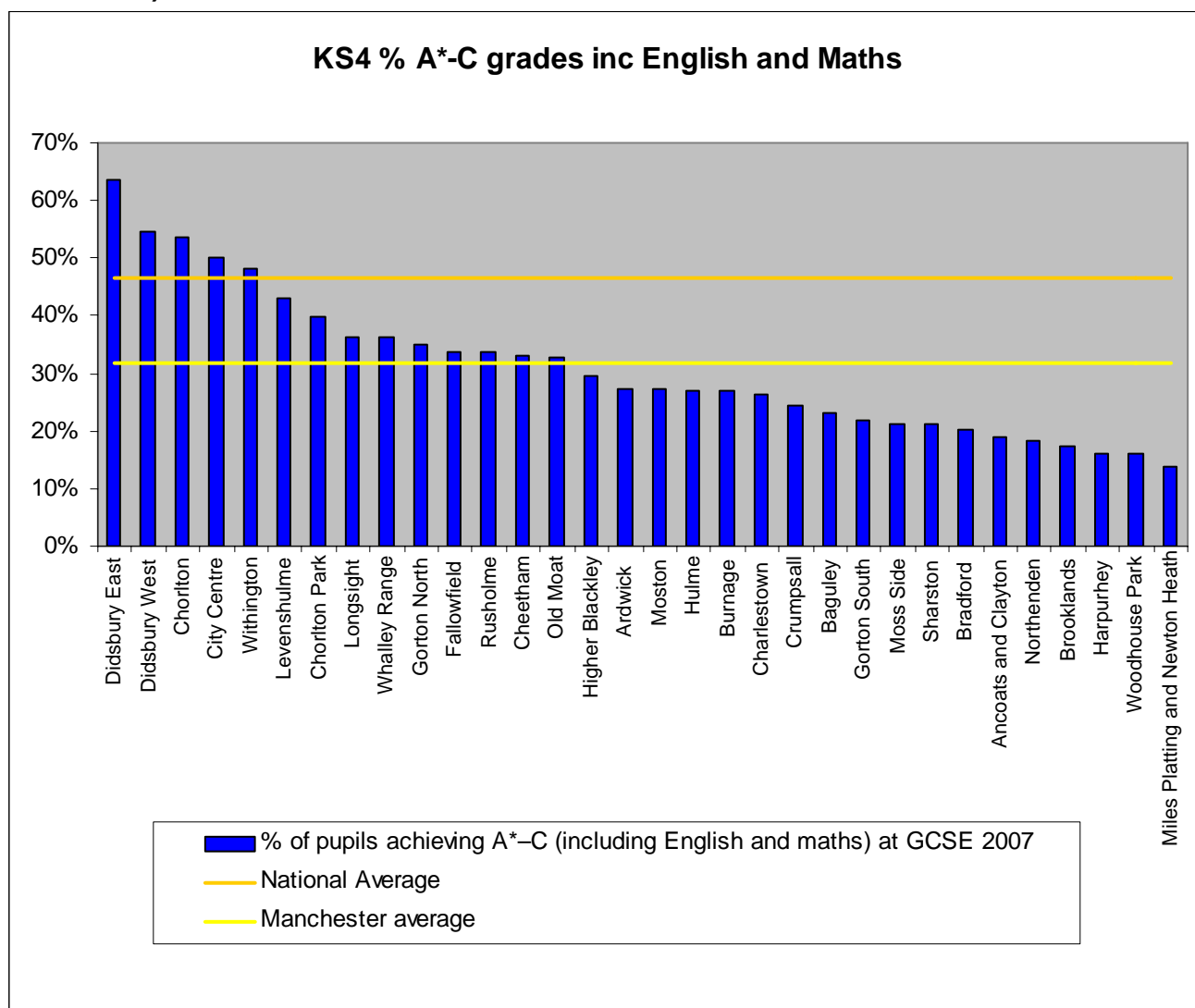
Chapter 3 Reaching Full Potential

The first section of this chapter highlights the performance of the Manchester Partnership in relation to the Reaching Full Potential LAA indicators. The performance will focus on the level 2 and 3 LAA indicators. The second section focuses on the Reaching Full Potential indicators at a Ward level. This section has ward level performance data in a series of graphs, charts and maps to illustrate performance. (The targets on the graphs are illustrative and demonstrate the variance across wards, as at present we do not have ward level targets.)

Ward Level Comparison Charts

The graphs and map on the following pages highlight Manchester's performance at a ward level for the Reaching Full Potential indicators. The graphs and map represent the information that is available at a ward level for the LAA indicators within the Reaching Full Potential Spine.

Chart 1: Percentage of pupils achieving A* - C (including English and Maths) at GCSE 2007







The chart above shows the distribution of A*-C grades at Key Stage 4 across the Manchester Wards, from the most concentrated to the lowest. Didsbury East has the highest percentage of pupils achieving A*-C grades at GCSE, well above both the Manchester and the national average at 64 percentage points. There are in fact four wards that place above the national average alongside Didsbury East, though none with such a large interval: Didsbury West, Chorlton, the City Centre and Withington.

Another nine wards achieved above the Manchester average, with 43 percent of pupils in Levenshulme achieving A*-C and bringing the ward close to the national average. Over half the wards, however, achieved lower than both the Manchester and national averages; the lowest achieving three wards all had less than 20 percent of pupils achieve A*-C at GCSE in 2007. (Figures from 2008 have yet to be made available; they will be present in the next quarterly report.) The national average (47%) remains more than ten percentage points above that of the Manchester wards (32%).






Level 2 and 3 Performance

Ref	Indicator	Target 08/09	Baseline	Current (Q1)	Previous	Direction of Travel	Commentary	Service	Frequency
Reaching Full Potential in Education, Employment and Skills									
NI 80	Level 3 qualifications by age 19	42.40%	38.6% (06/07)	N/A	N/A	N/A	Data not currently available	Children's Services	Annual
Local	NEET: Proportion 16-18 Not in Education, Employment or Training	7.93%	8.4% (Nov 07)	N/A	N/A	N/A	Updated data available November 2008	Regeneration and Economic Policy	Annual
NI 117	NEET: Proportion 16-18 Not in Education, Employment or Training (National Method)	9%	9.3% (Nov 07)	N/A	N/A	N/A	Updated data available November 2008	Regeneration and Economic Policy	Annual
Local	Care Leavers: Proportion who are NEET	18.60%	20.9% (Nov 07)	N/A	N/A	N/A	Updated data available November 2008	Regeneration and Economic Policy	Annual
Local	Young Offenders: Proportion who are NEET	27.30%	31% (Nov 07)	N/A	N/A	N/A	Updated data available November 2008	Regeneration and Economic Policy	Annual
Local	Caring for own child: Proportion who are NEET	46.50%	49.8% (Nov 07)	N/A	N/A	N/A	Updated data available November 2008	Regeneration and Economic Policy	Annual
Local	LDD Young People: Proportion who are NEET	14.20%	15.3% (Nov 07)	N/A	N/A	N/A	Updated data available November 2008	Regeneration and Economic Policy	Annual
Local	School Leavers: Proportion who are NEET	6.47%	7.2% (Nov 07)	N/A	N/A	N/A	Updated data available November 2008	Regeneration and Economic Policy	Annual

Ref	Indicator	Target 08/09	Baseline	Current (Q1)	Previous	Direction of Travel	Commentary	Service	Frequency
NI 163	Working age population qualified to at least Level 2	69.4% (+/- 2.7%)	65.7% (+/- 2.7% Dec 06)	N/A	N/A	N/A	Annual indicator - results derived from the national annual population survey. National Indicator guidance suggests that data for 2007 will be available in early Autumn.	Regeneration and Economic Policy	Annual
NI 164	Working age population qualified to at least Level 3	54.5% (+/- 2.9%)	51.7% (+/- 2.9% Dec 06)	N/A	N/A	N/A	Annual indicator - results derived from the national annual population survey. National Indicator guidance suggests that data for 2007 will be available in early Autumn.	Regeneration and Economic Policy	Annual
NI 165	Working age population qualified to at least Level 4	35.6% (+/- 2.7%)	34% (+/- 2.7% Dec 06)	N/A	N/A	N/A	Annual indicator - results derived from the national annual population survey. National Indicator guidance suggests that data for 2007 will be available in early Autumn.	Regeneration and Economic Policy	Annual
NI 151	Overall employment rate	67.10%	65.6% (Jun 07)	63.60%	N/A		If the current trend continues we will miss the target. Large confidence intervals need to be taken into account when reporting this indicator which may explain the reduction as this figure is inconsistent with the reported decline in residents claiming out of work benefits.	Regeneration and Economic Policy	Quarterly
Local	Number of residents claiming out of work benefits	54,693	57,850	56,240	N/A		If current trend continues, we will over achieve on this target by 3,155.	Regeneration and Economic Policy	Quarterly
NI 152	Number of residents claiming out of work benefits (National Method)	17.70%	18.7% (May 07)	18.20%	N/A		If current trend continues, we will over achieve on this target by 1%.	Regeneration and Economic Policy	Quarterly

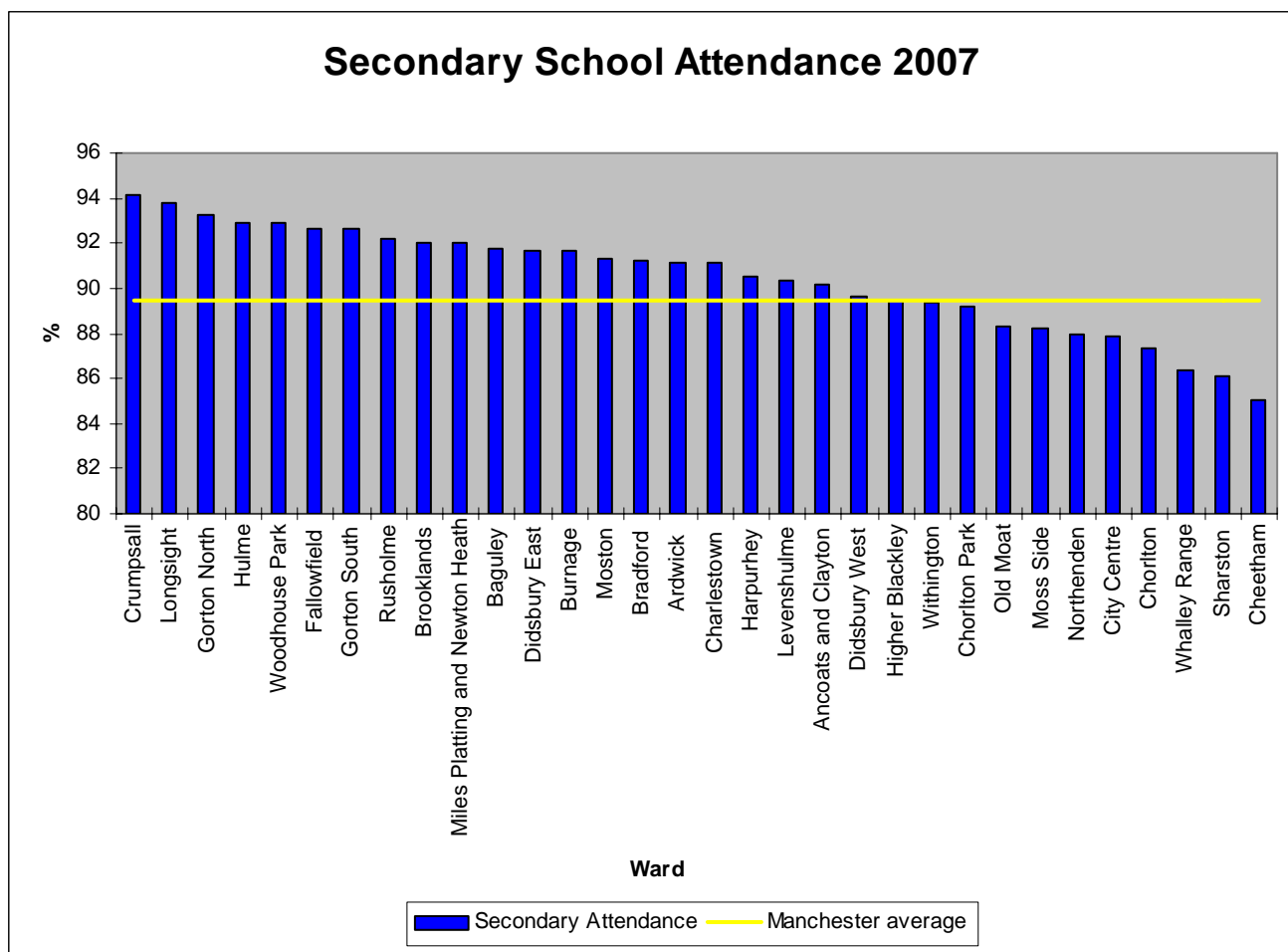
Ref	Indicator	Target 08/09	Baseline	Current (Q1)	Previous	Direction of Travel	Commentary	Service	Frequency
Local	Number of people self employed	9.6% (+/- 1.9%)	9.2% (Mar 07)	8.70%	N/A		If the current trend continues we will miss this target. Large confidence intervals need to be taken into account when reporting on this indicator, which may account for reduction. This is a downfall of using the national dataset, which is based on a sample survey. EUPG are currently developing the commissioning framework for self-employment projects which will help increase the number of Manchester residents moving into self-employment.	Regeneration and Economic Policy	Quarterly
NI 116	Proportion of children living in poverty	37.20%	38.8% (06/07)	N/A	N/A	N/A	The data for this PI is not held within Children's Services. An interim data source, the Department of Works and Pensions, is to be put in place for this PI. In the interim we will need to investigate if this data is available from internal sources in the council. It is expected that this will be done in time for reporting at the end of the next quarter.	Children's Services	Annual
NI 75	Key Stage 4 (GCSE) 5 A*-C (including English and Maths)	40%	31.8% (06/07)	N/A	N/A	N/A	Final confirmed data not available until Jan 09.	Children's Services	Annual
NI 98	Key Stage 3 to 4 progression in Maths	32.2% (09/10)	22.6% (06/07)	N/A	N/A	N/A	Final confirmed data not available until Jan 09.	Children's Services	Annual
NI 97	Key Stage 3 to 4 progression in English	55.7% (09/10)	48.3% (06/07)	N/A	N/A	N/A	Final confirmed data not available until Jan 09.	Children's Services	Annual

Ref	Indicator	Target 08/09	Baseline	Current (Q1)	Previous	Direction of Travel	Commentary	Service	Frequency
NI 83	Key Stage 3 L5 or above - science	70% (09/10)	49% (06/07)	N/A	N/A	N/A	Final confirmed data not available until Feb 09.	Children's Services	Annual
NI 74	Key Stage 3 L5 or above - English and Maths	65.6% (09/10)	49% (06/07)	N/A	N/A	N/A	Final confirmed data not available until Feb 09.	Children's Services	Annual
NI 96	Key Stage 2 to 3 progression in Maths	53.9% (09/10)	39.7% (06/07)	N/A	N/A	N/A	Final confirmed data not available until Feb 09.	Children's Services	Annual
NI 95	Key Stage 2 to 3 progression in English	29.9% (09/10)	17.8% (06/07)	N/A	N/A	N/A	Final confirmed data not available until Feb 09.	Children's Services	Annual
NI 73	Key stage 2 English and Maths L4 or above	73.3% (09/10)	66% (06/07)	N/A	N/A	N/A	Final confirmed data not available until December	Children's Services	Annual
NI 93	Key Stage 1 to 2 progression in English	87.9% (09/10)	84.2% (06/07)	N/A	N/A	N/A	Final confirmed data not available until December	Children's Services	Annual
NI 94	Key Stage 1 to 2 progression in Maths	82% (09/10)	77.6% (06/07)	N/A	N/A	N/A	Final confirmed data not available until December.	Children's Services	Annual
NI 101	Key Stage 4 (GCSE) 5 A*-C (including English and Maths) - Looked after children	13.60%	14.8% (06/07)	N/A	N/A	N/A	Final confirmed data not available until Jan 09.	Children's Services	Annual
NI 99	Key Stage 2 English L4 - Looked After Children	70.60%	60% (06/07)	N/A	N/A	N/A	Final confirmed data not available until December.	Children's Services	Annual
NI 100	Key Stage 2 Maths L4 - Looked After Children	70.60%	50% (06/07)	N/A	N/A	N/A	Final confirmed data not available until December.	Children's Services	Annual

Ref	Indicator	Target 08/09	Baseline	Current (Q1)	Previous	Direction of Travel	Commentary	Service	Frequency
NI 61	Adoption - Timeliness of placements of Looked After Children for adoption	90%	80.7% (06/07)	68%	N/A		Performance has declined since baseline. Children's Services are currently confirming common understanding of the target figure.	Children's Services	Quarterly
Local	Number of Looked After Children	1250	1346 (06/07)	1319	N/A		Numbers are declining modestly, but LEA is a stretch target	Children's Services	Quarterly
NI 87	Secondary School persistent absence rate	7.92% (09/10)	12.5% (06/07)	11.4% (07/08 academic year)	N/A		Performance has improved against the last academic year, but target for 07/08 was not achieved	Children's Services	Annual
NI 114	Rate of permanent exclusions from school per thousand:							Children's Services	Annual
	Black Caribbean Pupils	1.8	2.6	3.01	N/A		Provisional figure. Reported exclusions have risen because of increased rigor of attendance monitoring and impact of requirement to provide full time supervision from the 6th day of an exclusion. Work is ongoing with head teachers to effect significant reduction from September	Children's Services	Annual
	Dual heritage white and Black Caribbean Pupils	1.8	2.6	3.58	N/A				
NI 72	Early years development	46.90%	40.6% (06/07)	N/A	N/A	N/A	Data not available until later in the year.	Children's Services	Annual
NI 92	Early years improvement - Narrowing the gap between the lowest achieving 20% in the Early years Foundation Stage Profile and the rest	33.90%	36.4% (06/07)	N/A	N/A	N/A	Data not available until later in the year.	Children's Services	Annual
NI 120	Mortality - All age all cause mortality	M:911 F:677	M: 988.14 F:652.74 (2006)	N/A	N/A	N/A	Assessment of projected performance not possible until issue of 2007 data by Office for National Statistics in November.	Joint Health Unit	Annual

Ref	Indicator	Target 08/09	Baseline	Current (Q1)	Previous	Direction of Travel	Commentary	Service	Frequency
NI 122	Mortality rate - Cancers	154.37	167.25 (2006)	N/A	N/A	N/A	Assessment of projected performance not possible until issue of 2007 data by Office for National Statistics in November.	Joint Health Unit	Annual
NI 121	Mortality rate - Circulatory Diseases	125.27	138.1 (2006)	N/A	N/A	N/A	Assessment of projected performance not possible until issue of 2007 data by Office for National Statistics in November.	Joint Health Unit	Annual
NI 112	Under 18 conception rates	47.3	67.0 (2006)	N/A	N/A	N/A	Official data for 2007 will be released in February 2009 by ONS. However, local data collection for 2007 has indicated that the 2008/09 target is unlikely to be achieved. There will be a specific review meeting between GONW and the Manchester Teenage Pregnancy Partnership Board in Autumn.	Joint Health Unit	Annual
NI 56	Childhood obesity in year 6	25.66%	22.78% (06/07)	N/A	N/A	N/A	A National Childhood Measurement Programme will report on 2007/08 assessments shortly and it will then be possible to assess projected performance.	Joint Health Unit	Annual

Chart 2: Secondary School Attendance 2007



Secondary school attendance across the wards reached a high of 94 percent in Crumpsall and low of 85 percent in Cheetham. The Manchester average is exceeded by the vast majority of wards; twelve wards fall below 90 percent attendance, and do so in a tight range of small intervals, less than or equal to five percent from the local average. Figures for the academic year 2007/2008 will be available in the next quarterly report.

Map 1: Volume of Key out of Work Claimants November 2007

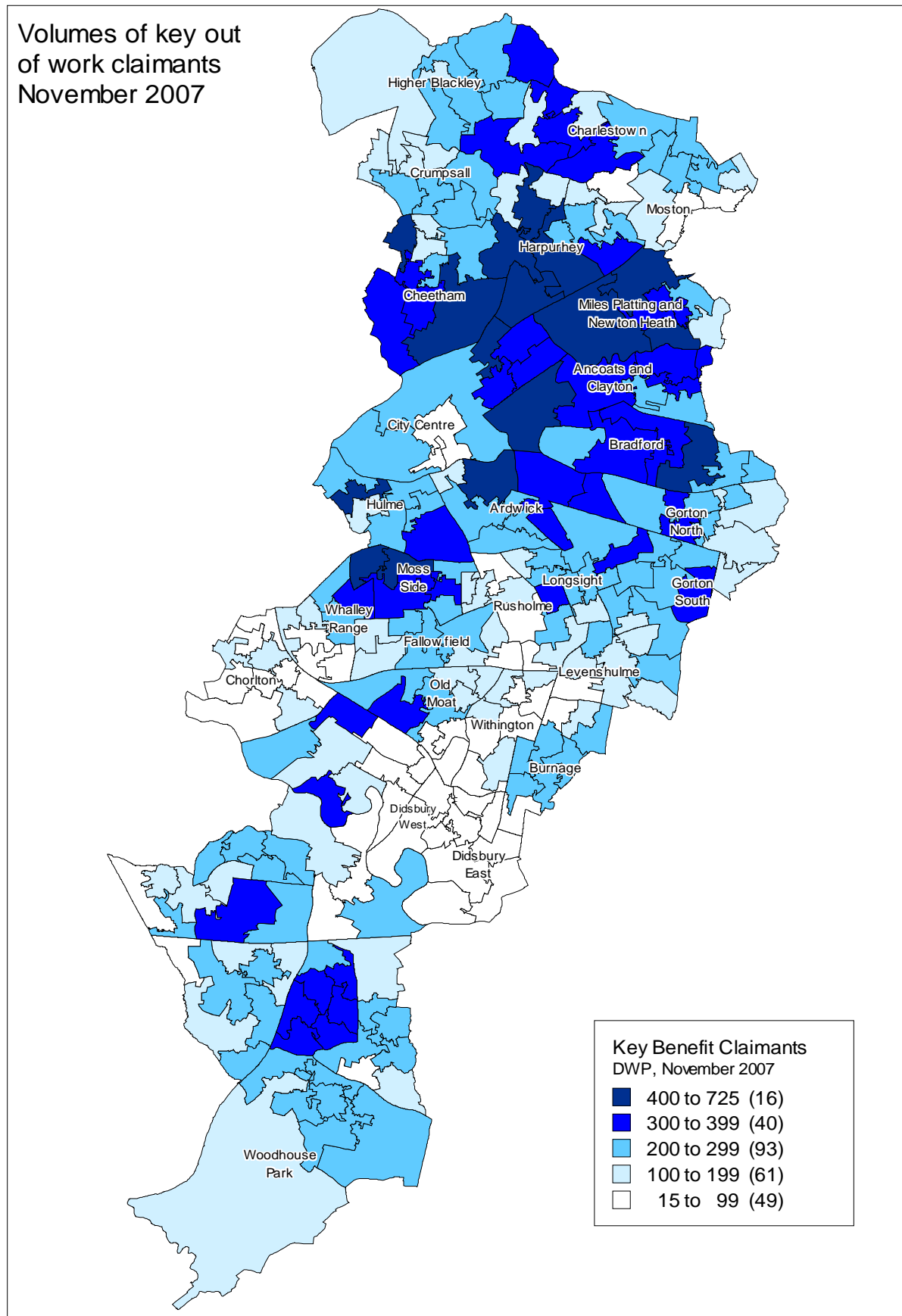
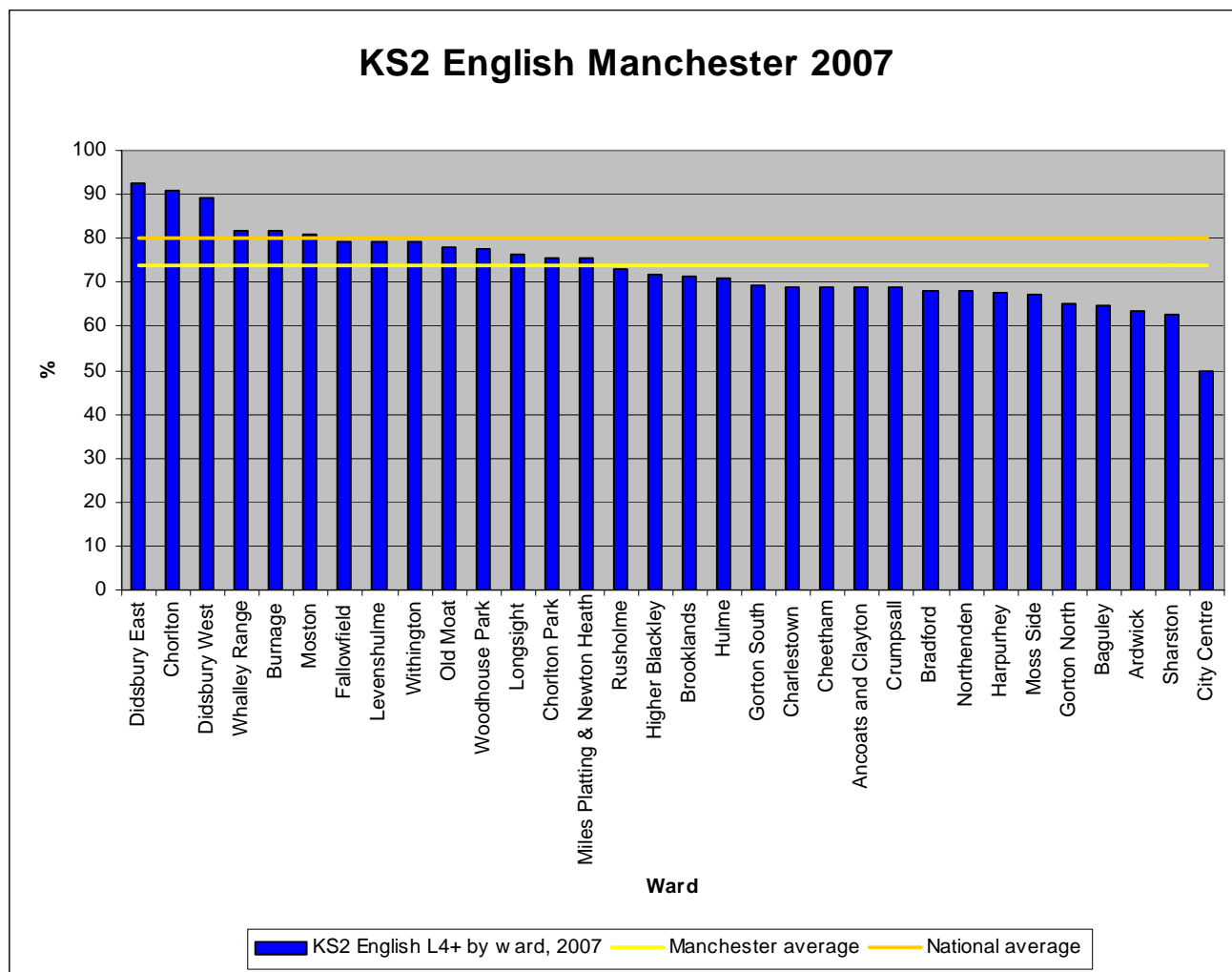


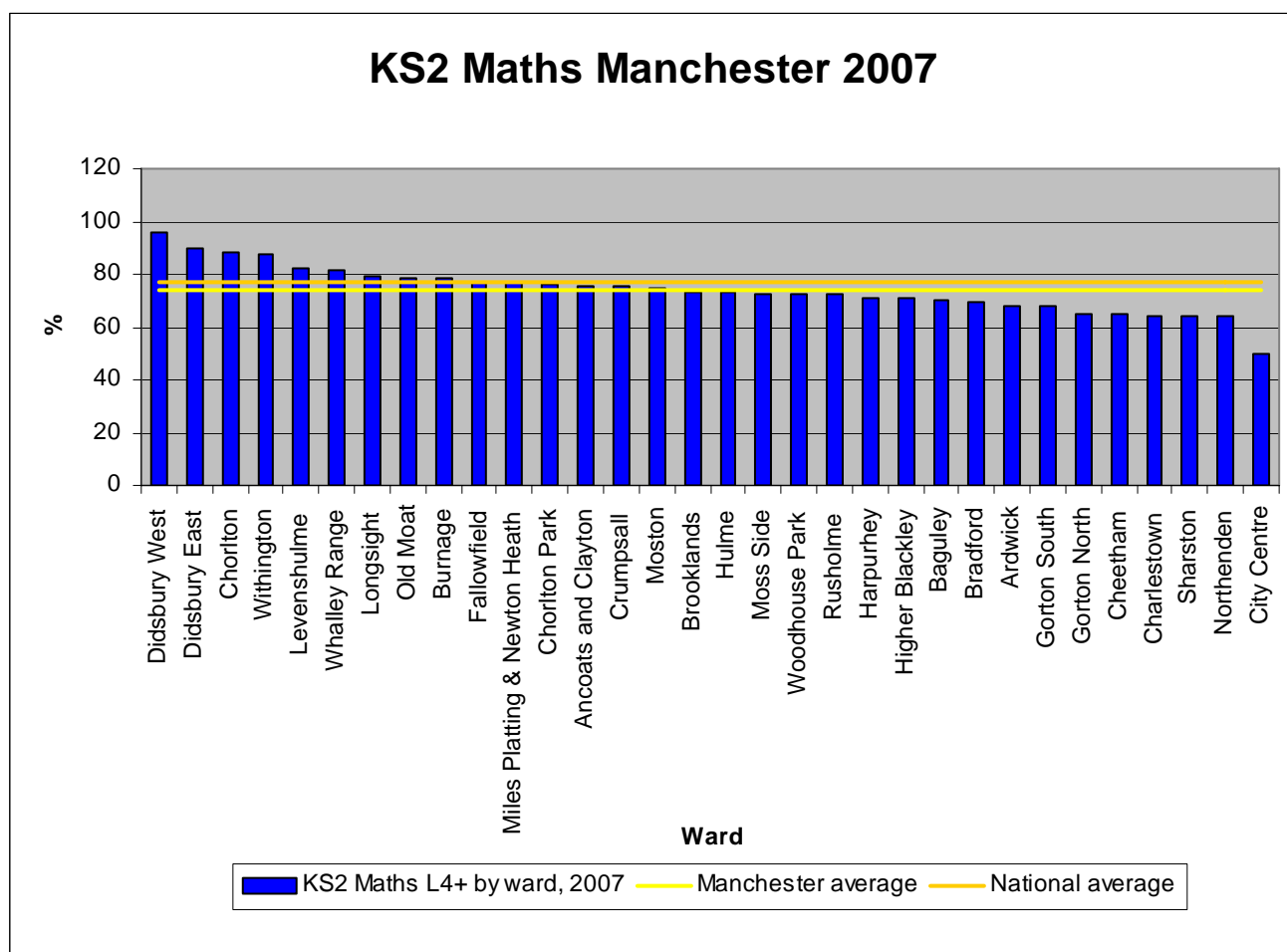
Chart 3: Key Stage 2 English 2007



The percentage of pupils achieving Level 4 or above at Key Stage 2 is highest in the ward of Didsbury East (92.7%), closely followed by Chorlton (91.0%) and Didsbury West (89.1%). These three wards have a significantly higher percentage of pupils achieving Level 4 or above than the national average of 80 percent; the national average is also exceeded, though less dramatically so, by the next three highest achieving wards.

The Manchester average percentage of pupils achieving Level 4 or above is 74 percent; another eight wards both reached and exceeded the local average, and Rusholme came close with a percentage of 73.0. Less successfully, Baguley, Ardwick and Sharston all had less than 65 percent of pupils achieve Level 4 or above; the poorest result was that of the City Centre, with only 50 percent of pupils achieving Level 4 or above.

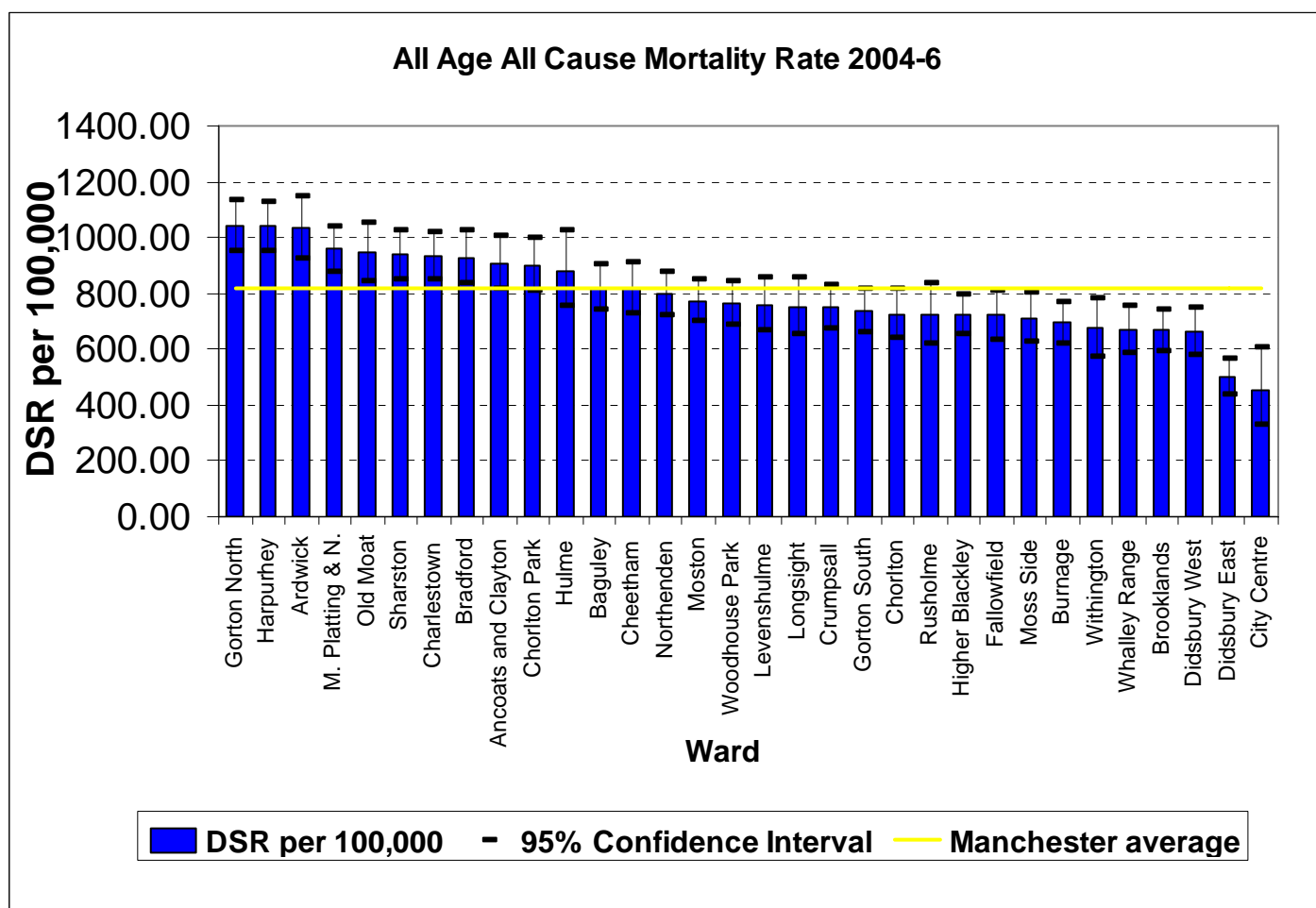
Chart 4: Key Stage 2 Maths 2007



As with KS2 English, the percentage of pupils achieving Level 4 or above in the City Centre is 50 percent; this is 14.3% below the nearest ward (statistically) and a clear cause for concern. Only five other wards have less than 65 percent achieving Level 4 or above, and their results are clustered together within a range of 0.5 percent.

The local average matches that of KS2 English at 74 percent; it is only three percentage points lower than the national average. The wards of Miles Platting and Newton Heath, Chorlton Park, Ancoats and Clayton, Crumpsall and Moston all fall between the two. A total of ten wards exceed the national average in percentage of pupils achieving Level 4 or above, Didsbury West (95.7%), Didsbury East (89.5%), Chorlton (88.5%) and Withington (87.5%) appreciably so.

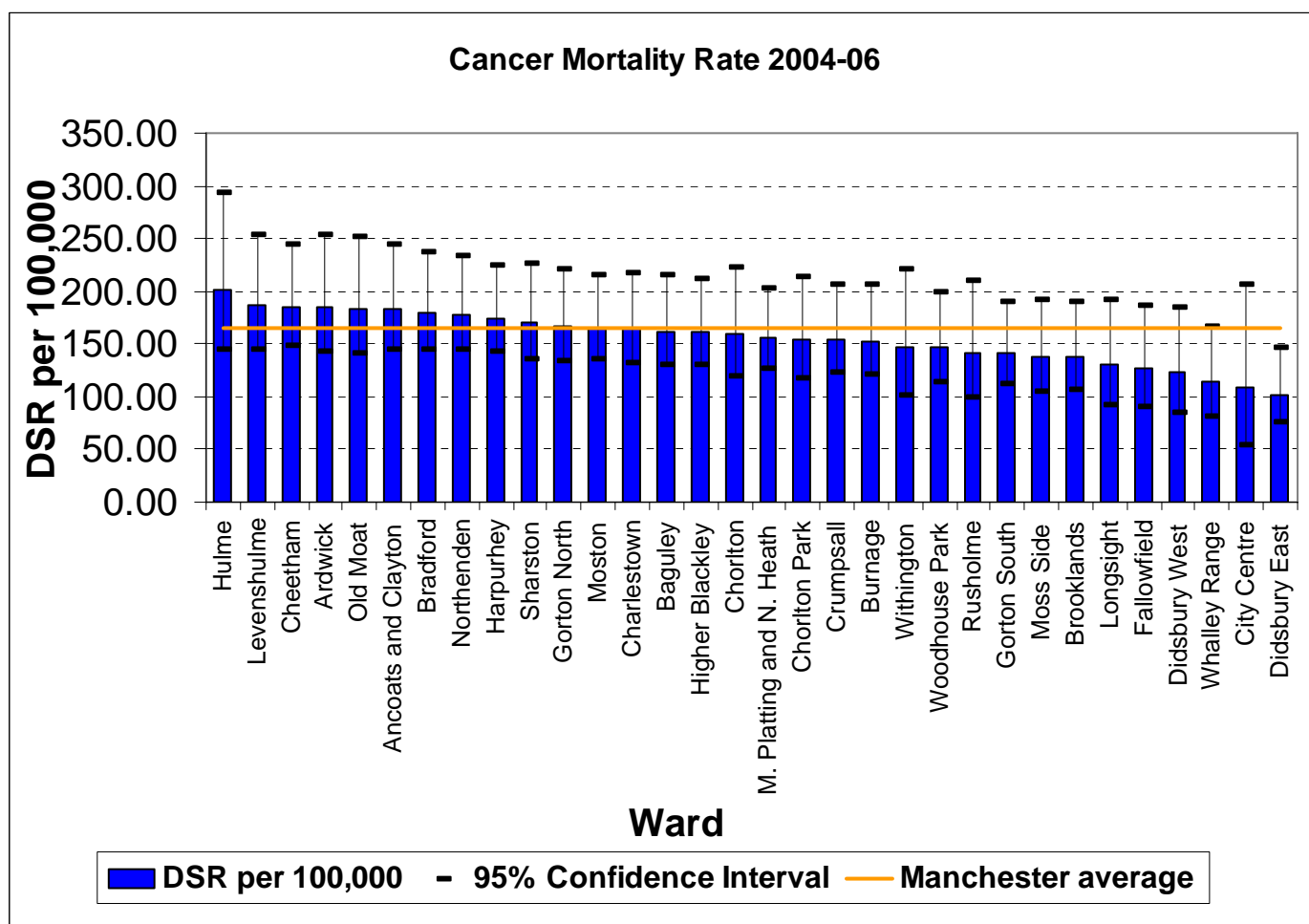
Chart 5: Directly Standardised Mortality Rate (DSR) from all causes of death (all ages) 2004- 2006



The City Centre has the lowest overall mortality rate from 2004-2006, with a DSR of 455.4 per 100,000 (statistics here given to four significant figures), far below the Manchester average of 816.8 per 100,000. Didsbury East, too, has a relatively low mortality rate, with a DSR of 500.7 per 100,000. The three wards that registered highest were Gorton North (1041 per 100,000), Harpurhey (1039 per 100,000) and Ardwick (1035 per 100,000).

The majority of the wards fall below the average. All were calculated within a 95% confidence interval, as marked on the chart above; this means that in any sample of 100,000 people in that ward, the mortality rate is 95% likely to fall *within the confidence interval* as marked on the chart. The DSR is the directly standardised mortality rate and as such, whilst true to the population as a whole, is unlikely to be exact in relation to a random sample of 100,000 people from that ward.

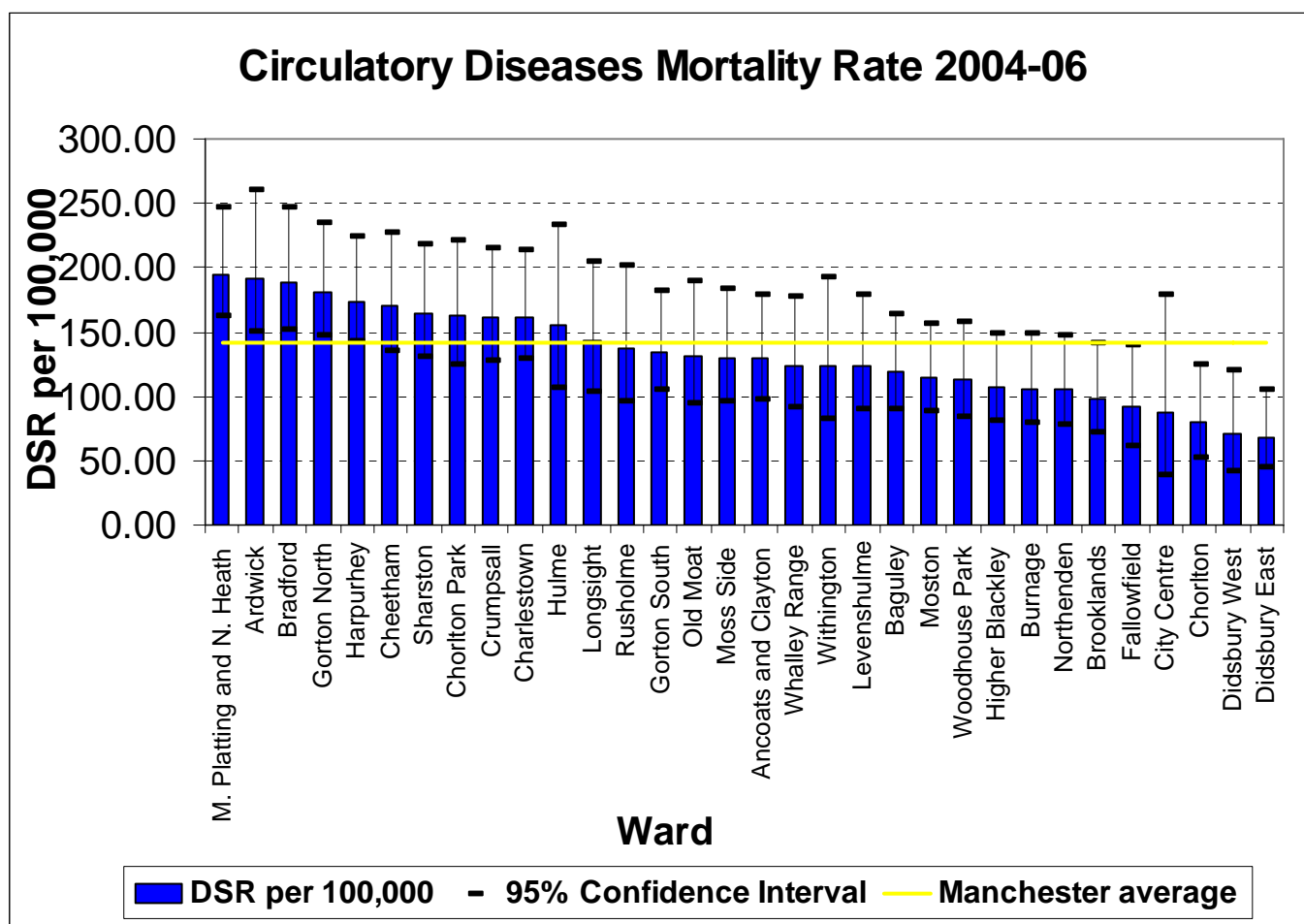
Chart 6: Directly Standardised Mortality Rate (DSR) from all Malignant Cancers (0-74 years) 2004 –2006



Didsbury East and the City Centre are again the two wards with the lowest directly standardised mortality rate, with DSRs of 102.2 per 100,000 and 108.2 per 100,000 respectively (statistics given to four significant figures). These levels rise slowly from Whalley (114.4 per 100,000) to Gorton North, the first to reach above the Manchester average of 165.8 deaths per 100,000, and then again to the ward with the highest DSR from malignant cancers, Hulme. Hulme is the only ward to exceed 200 deaths per 100,000 from malignant cancers.

As above, this chart shows directly standardised mortality rates within a 95% confidence interval.

Chart 7: Directly Standardised Mortality Rate (DSR) from Circulatory Diseases (0-74 years) 2004 –2006



Didsbury East and Didsbury West have the two lowest mortality rates from circulatory diseases in the years 2004-2006. Didsbury East has a DSR of 68.43 per 100,000, and Didsbury West has a DSR of 70.83, both wards with a directly standardised mortality rate less than half that of the Manchester average (142.4 per 100,000, four significant figures). Longsight is the ward exceeding the local average with the lowest rate at 142.7 per 100,000; the three wards with the highest mortality rate from circulatory diseases are Miles Platting and Newton Heath (with a DSR of 194.1 per 100,000), Ardwick (192.0 per 100,000) and Bradford (187.9 per 100,000). No ward has a mortality rate reaching 200 per 100,000.

As above, this chart shows directly standardised mortality rates within a 95% confidence interval.

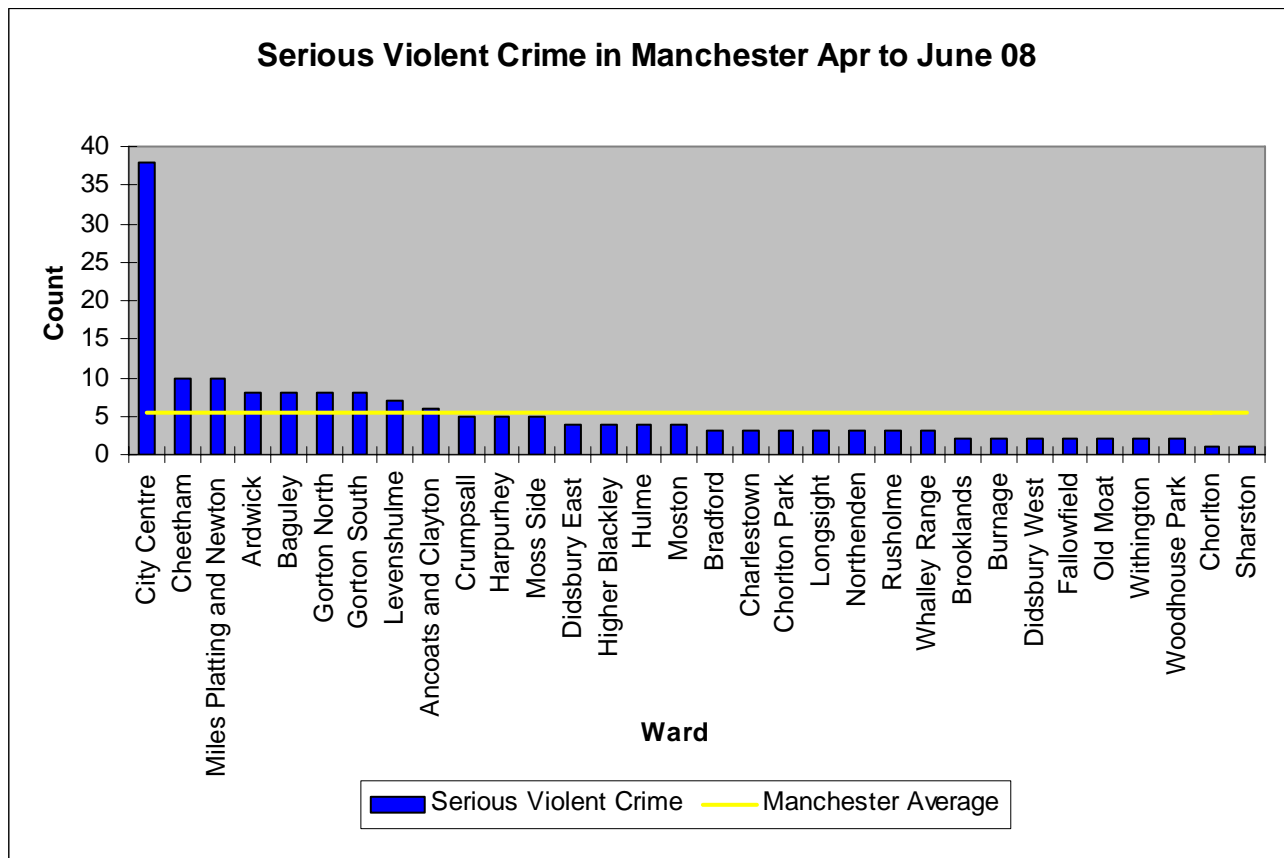
Chapter 4 Neighbourhoods of Choice

The first section of this chapter highlights the performance of the Manchester Partnership in relation to the Neighbourhoods of Choice LAA indicators. The performance will focus on the level 2 and 3 LAA indicators. The second section focuses on the Neighbourhoods of Choice indicators at a Ward level. This section has ward level performance data in a series of graphs, charts and maps to illustrate performance. (The targets on the graphs are illustrative and demonstrate the variance across wards, as at present we do not have ward level targets.)

Ward Level Comparison Charts

The graphs on the adjacent page highlight Manchester's performance at a ward level for the Neighbourhoods of Choice indicators. The graphs represent the information that is available at a ward level for the LAA indicators within the Neighbourhoods of Choice Spine.

Chart 1: Serious Violent Crime April to June 2008-08-06



The City Centre is the ward with by far the worst level of serious violent crime in Manchester, with the number of incidents counted at 38 between April and June of this year. The two wards with the next highest levels of incidents (Cheetham and Miles Platting and Newton Heath) saw almost 30 fewer incidents. The Manchester average is brought up to 5.34 incidents of serious violent crime, despite the majority of wards falling below it, and no fewer than nine wards counting lows of one or two incidents of serious violent crime.

Level 2 and 3 Performance

Ref	Indicator	Target 08/09	Baseline	Current (Q1)	Previous	Direction of Travel	Commentary	Service	Frequency
Neighbourhoods of Choice									
NI 5	Satisfaction with Neighbourhood as a place to live	68%	64% (2007)	N/A	N/A	N/A	This indicator will be collected by the Place Survey, which will take place in the autumn.	Corporate Performance	Place Survey
NI 192	Household waste recycled or composted	24%	21.6% (07/08)	23.36%	N/A	↑	Projected to meet target by the end of the year.	Environmental Services	Quarterly
NI 191	Residual household waste per household	726kg (60.5kg per month)	758kg (06/07)	182.32 (60.8kg per month)	N/A	N/A	Currently, we are marginally above the target. However, previous years profiles show that this is a time of the year where residual waste is at its highest level. We are confident we will meet the target, however enforcement action is being planned to reduce misuse of the bulky waste service by local builders which should reduce the residual tonnage.	Environmental Services	Annual
Local	Ward Environment Scores	7.5	7.3	7.6	N/A	N/A	It is currently projected that this target will be met.	Environmental Services	Quarterly
NI 15	Violent Crime rate	590	615 (07/08)	122	N/A	N/A	This indicator is made up of a 'basket' of crime types which has yet to be finally agreed with government.	Crime & Disorder	Quarterly

Ref	Indicator	Target 08/09	Baseline	Current (Q1)	Previous	Direction of Travel	Commentary	Service	Frequency
NI 16	Serious acquisitive crime rate	21,787	22,461 (07/08)	5,024	N/A	N/A	This target is closely monitored by the CDRP. The overall figure shown in this report is drawn from the three police divisions across the four key crime areas and is therefore aggregated for the purpose of this report. We are on target for 4 of the key crimes that make up this indicator (robbery, theft from motor vehicle and theft of motor vehicle), but below target for burglary dwelling). Overall it is projected that this target will be met.	Crime & Disorder	Quarterly
NI 21	Level of public confidence that Police and other local service are tackling ASB and crime of the greatest importance to local communities.	42%	42% (07/08)	N/A	N/A	N/A	This is a key target for the CDRP and work is ongoing to reassure residents and improve perceptions. The sampling methodology for this indicator is less frequent than required by this report, therefore half yearly performance indicators will be provided. The CDRP Performance Board received regular reports.	Crime & Disorder	Place Survey
NI 17	Perceptions of Anti-Social behaviour	32%	34% (07/08)	N/A	N/A	N/A	As above.	Crime & Disorder	Place Survey
NI 45	Young Offenders in education, training and employment (EET)	68%	63% (06/07)	N/A	N/A	N/A	Awaiting final data from YJB system.	Crime & Disorder	Quarterly

Ref	Indicator	Target 08/09	Baseline	Current (Q1)	Previous	Direction of Travel	Commentary	Service	Frequency
NI 30	Re-offending by Priority and Prolific Offenders (PPO)	24%	19% (01/04/08)	N/A	N/A	N/A	The formula for measuring reduction in re-offending is subject to finalisation with the Home Office. In the interim, local monitoring systems are being used to measure. Once the formal methodology has been agreed, full performance data will be provided.	Crime & Disorder	Quarterly
NI 39	Alcohol related hospital admissions (per 100,000 population)	2222.8	2945.9 (2006)	N/A	N/A	N/A	The department of Health in collaboration with NW Public Health Observatory are currently examining the quality or provisional Hospital Episode Statistics data for 2007/08, with a view to providing updates on a quarterly basis. The first batch of quarterly figures is expected in the autumn, and final data for 2007/08 released in the early part of 2009 to allow assessment of projected performance.	Joint Health Unit	Quarterly
Local	Home ownership	46%	45% (2006)	N/A	N/A	N/A	Annual indicator - results not available until year end.	Housing	Annual
NI 154	Net additional homes provided	3500	2,561 (2006/07)	N/A	N/A	N/A	Annual figure, but anticipate reduction in past years performance. Very limited scope to influence this indicator	Planning	Annual
NI 155	Net affordable homes delivered	840	290 (2006/07)	N/A	N/A	N/A	Annual figure but only anticipate low figure through registered social landlord development, although affordability products might assist but probably will not see effect in the very short term. Limited scope to influence.	Planning	Annual
Local	% decent homes	67.60%	63.7% (2007/08)	N/A	N/A	N/A	Annual indicator - results not available until year end.	Housing	Annual


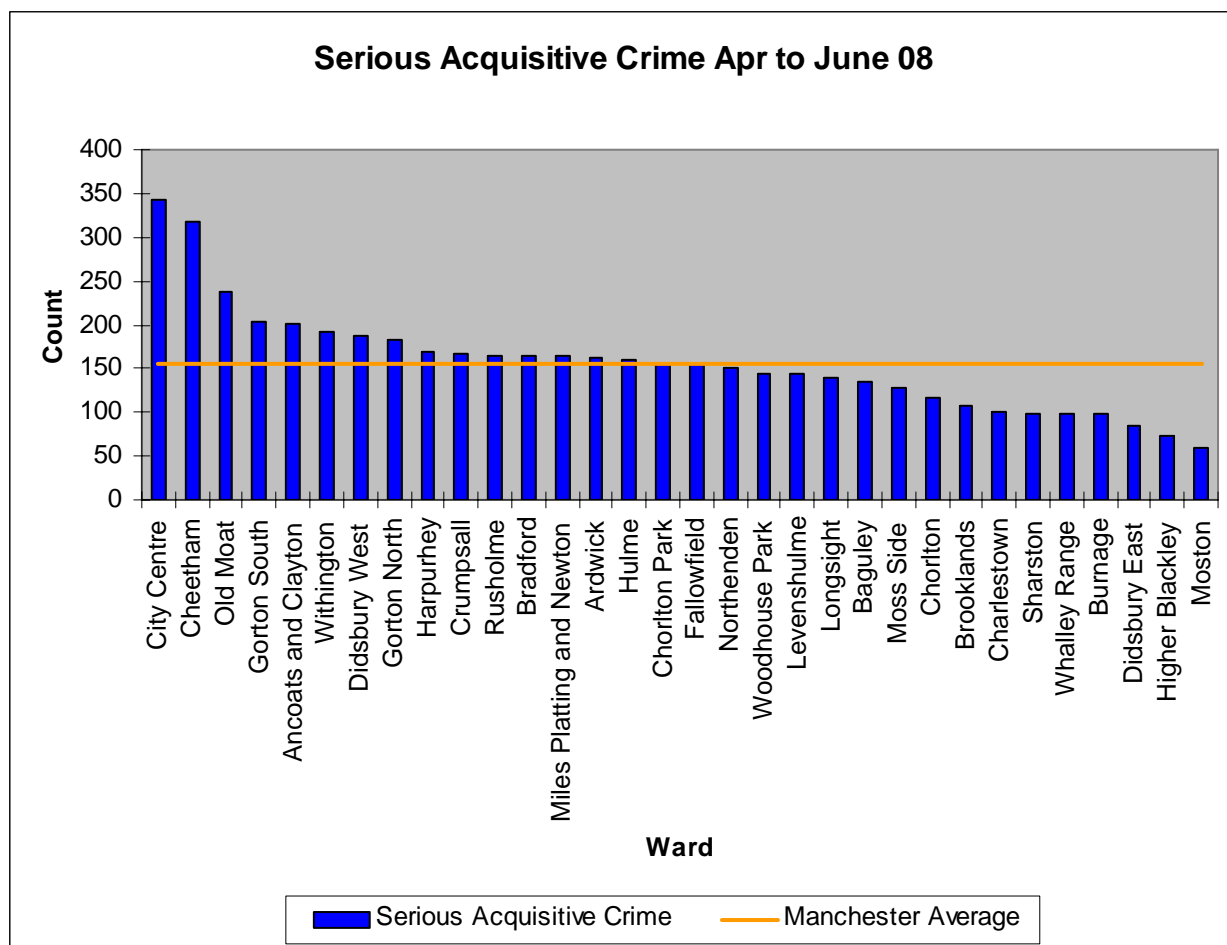
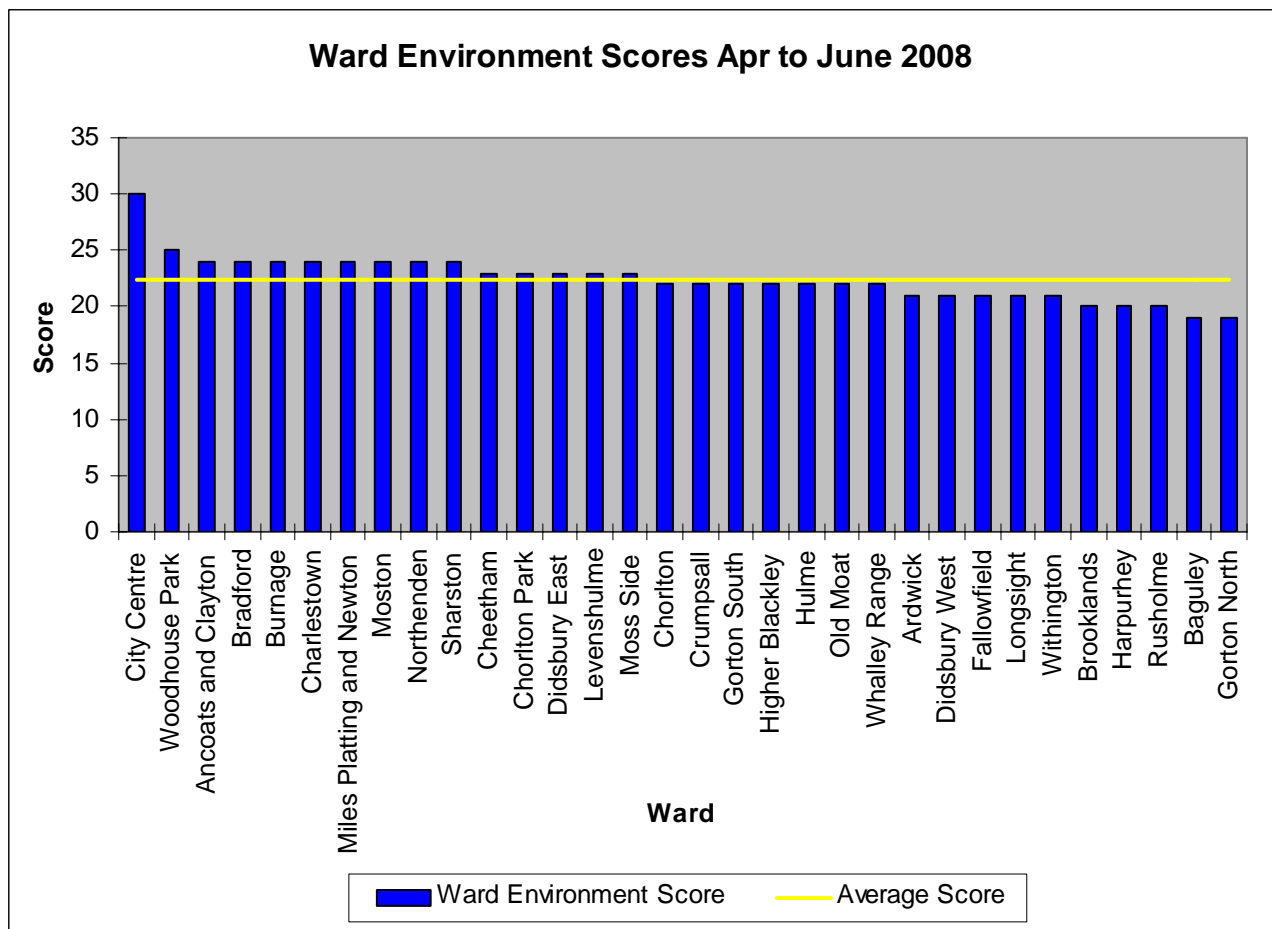
Ref	Indicator	Target 08/09	Baseline	Current (Q1)	Previous	Direction of Travel	Commentary	Service	Frequency
NI 156	Number of households living in temporary accommodation	499	861 (2007)	693	N/A		Although this indicator has improved since baseline, the target is challenging.	Housing	Quarterly

Chart 2: Serious Acquisitive Crime April to June 2008



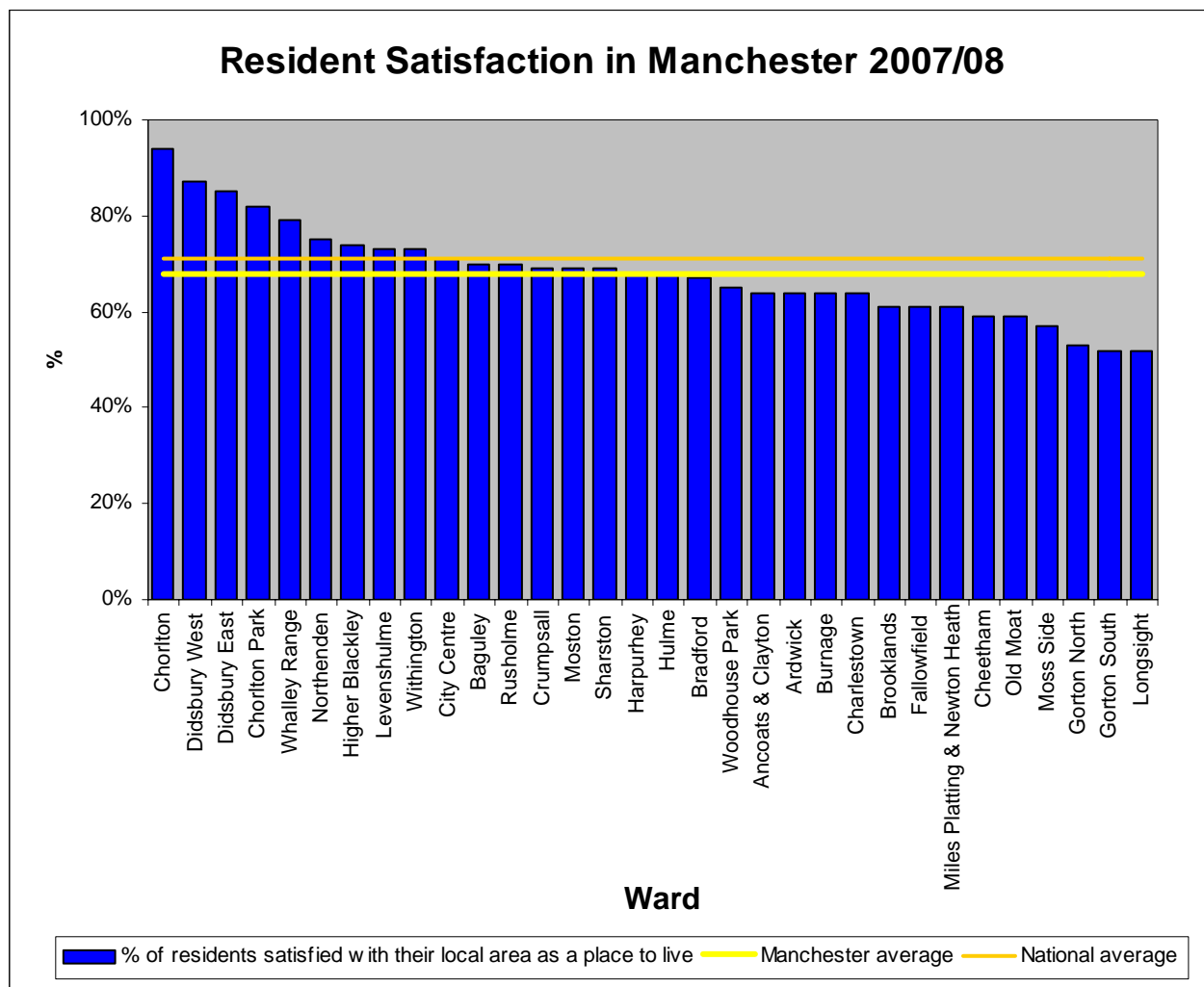
Both the City Centre and Cheetham saw more than 300 counts of serious acquisitive crime between April and June, significantly above the local average of 156.5 incidents. Old Moat, too, was considerably higher than the Manchester average with a count of 238, though Gorton South and Ancoats and Clayton both exceeded 200 counts of serious acquisitive crime. In contrast, the six wards with the lowest numbers of serious acquisitive crime were all recorded with counts fewer than 100; Moston had the lowest with 60 incidents.

Chart 3: Average Ward Environment Score April to June 2008



With the exception of the City Centre, environment scores for the wards are grouped within a six point range, from Woodhouse Park at the top (25) to Baguley and Gorton North at the bottom (both with scores of 19). The Manchester average, predictably, falls almost at the mid-point of this range, at 22.4; the ward environment score for the City Centre outstrips its nearest ward by five points with a score of 30, well above the average.

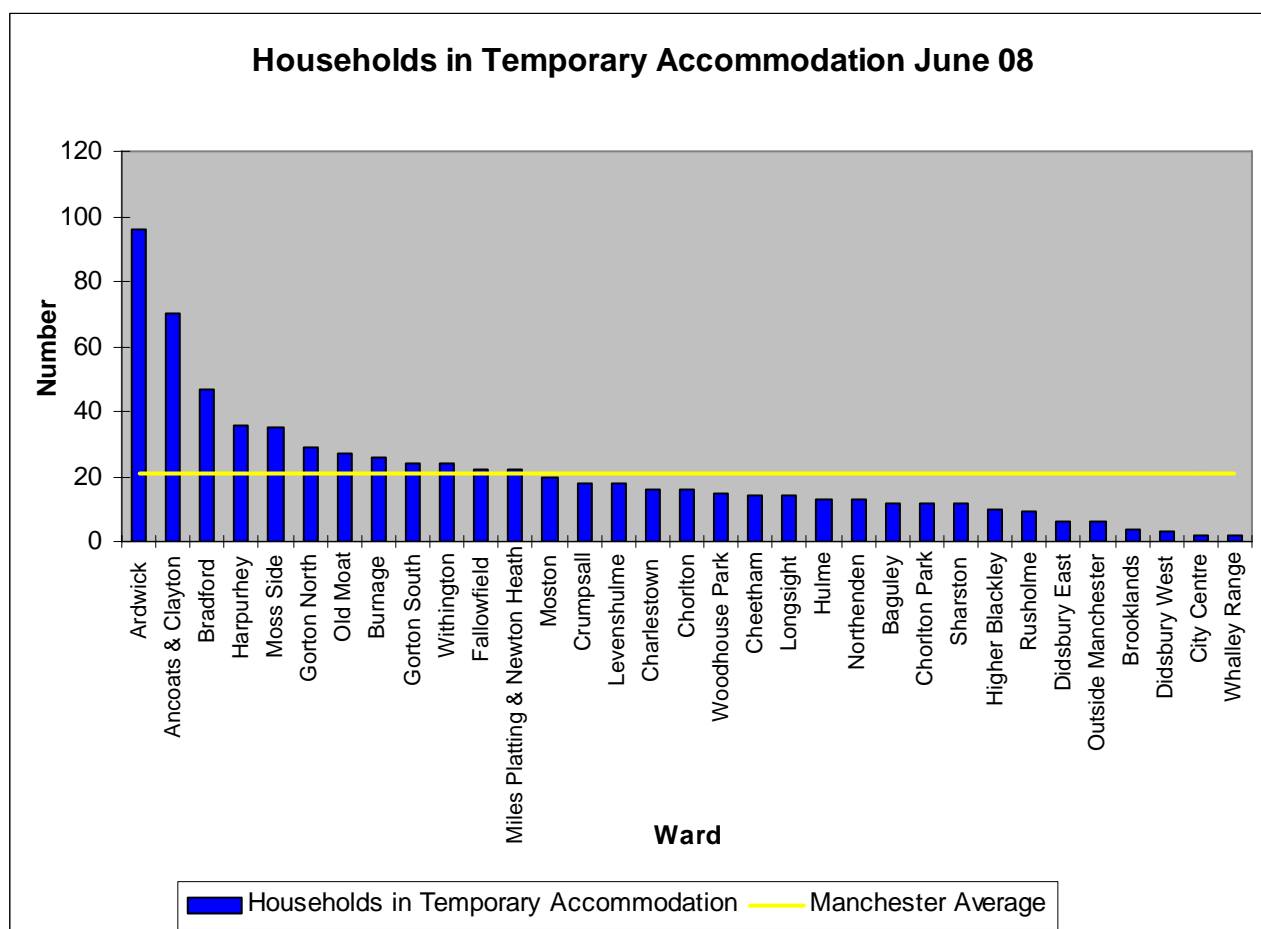
Chart 4: Resident Satisfaction



The chart above shows the levels of resident satisfaction with their local area as a place to live. Chorlton, Didsbury West and Didsbury East gained the highest levels of resident satisfaction, all three wards achieving a level of resident satisfaction equal to or more than 85 percent and exceeding both the Manchester and national average.

The national average places the number of residents satisfied with their local area as a place to live at 71 percent, a figure three percentage points higher than the Manchester average of 68 percent. The percentage of satisfied residents in Hulme matches that of the local average but no fewer than fifteen wards recorded a percentage less than across Manchester as a whole, and a further seven wards were less satisfied than the national average of residents. Longsight and Gorton South share the status of least satisfied ward at 52 percent; the residents of Gorton North were only one percent more satisfied.

Chart 5: The number of Households living in Temporary Accommodation June 2008



The number of households in temporary accommodation in Ardwick during June was 96, significantly more than the Manchester average of 21 households. Ancoats and Clayton had the next highest number at 70, and the ward with the third highest number of households in temporary accommodation, Bradford (41) was still over twice that of the local average.

The wards with the lowest number of households in temporary accommodation were the City Centre and Whalley, with two households each; there were five other wards with less than ten households in temporary accommodation.

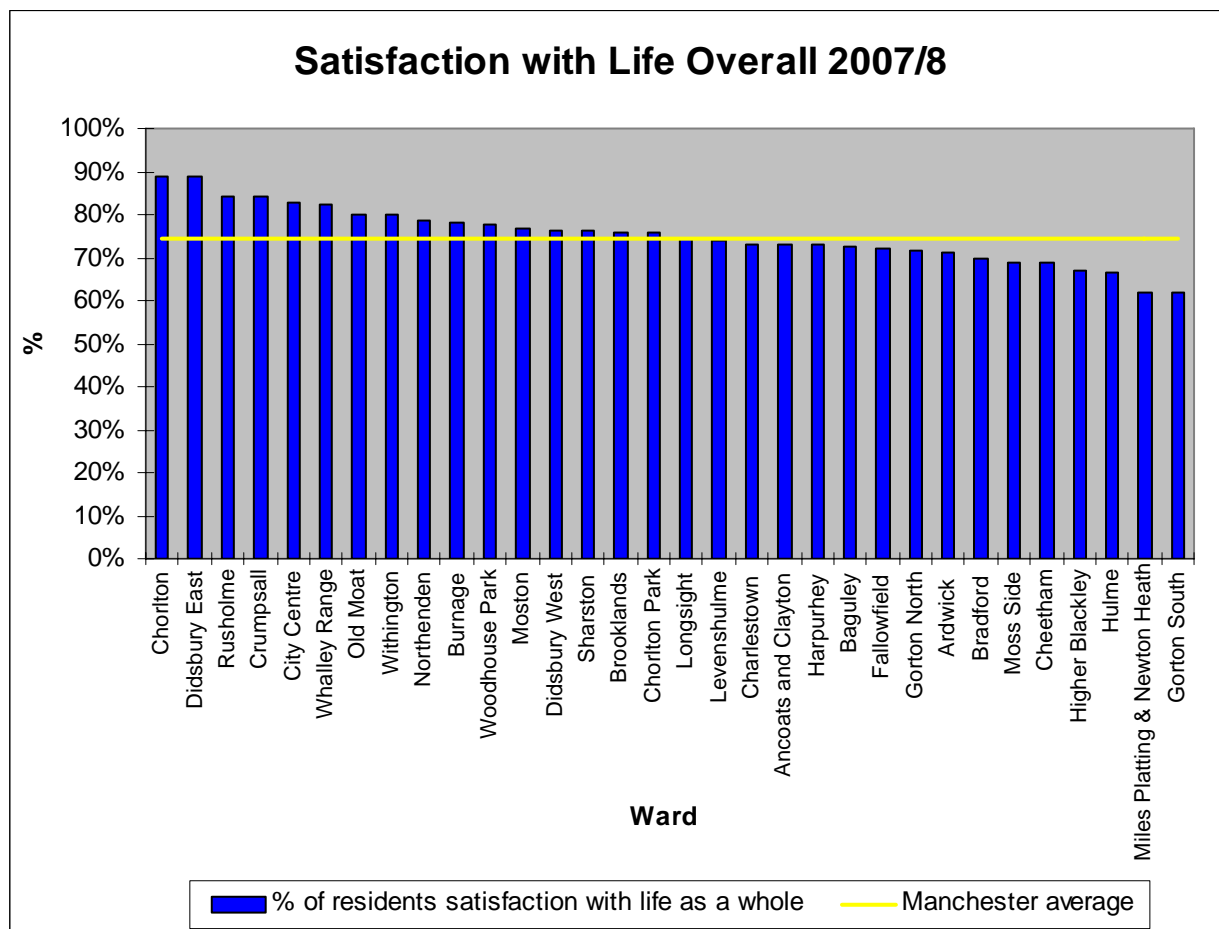
Chapter 5 Individual and Collective Self-Esteem / Mutual Respect

The first section of this chapter highlights the performance of the Manchester Partnership in relation to the individual and collective self-esteem / mutual respect LAA indicators. The performance will focus on the level 2 and 3 LAA indicators. The second section focuses on the Individual and collective self-esteem / mutual respect indicators at a Ward level. This section has ward level performance data in a series of graphs, charts and maps to illustrate performance. (The targets on the graphs are illustrative and demonstrate the variance across wards, as at present we do not have ward level targets.)

Ward Level Comparison Charts

The map and graphs below highlight Manchester's performance at a ward level for the individual and collective self-esteem / mutual respect indicators. The graphs represent the information that is available at a ward level for the LAA indicators within the individual and collective self-esteem / mutual respect spine.


Chart 1: Percentage of residents who are satisfied with their life overall



The vast majority of residents in Manchester are satisfied with life overall, with an average of 75% residents satisfied across the city and lows of 62 percent in Miles Platting and Newton Heath and Gorton South. Only six wards recorded less than 70 percent of residents as unsatisfied with life overall; eight wards had 80 percent or more of residents claim satisfaction with life overall.

The two highest percentages of residents found to be satisfied with life were Chorlton and Didsbury East, both of which recorded 89 percent of residents satisfied with life overall.

Level 2 and 3 Performance

Ref	Indicator	Target 08/09	Baseline	Current (Q1)	Previous	Direction of Travel	Commentary	Service	Frequency
Individual & Collective Self-esteem / Mutual Respect									
Local	Overall satisfaction with life as a whole nowadays	75%	75% (2007)	N/A	N/A	N/A	This indicator will be collected by the Place Survey which will take place in the autumn.	Corporate Performance	Place Survey
NI 119	Overall self reported measure of health and well being	83%	83% (2007)	N/A	N/A	N/A	This indicator will be collected by the Place Survey which will take place in the autumn.	Adult Social Care	Place Survey
NI 2	Belonging in Neighbourhood	67%	66% (2007)	N/A	N/A	N/A	This indicator will be collected by the Place Survey which will take place in the autumn.	Corporate Performance	Place Survey
NI 8	Adult participation in sport	21.73%	21.23% (2007)	N/A	N/A	N/A	This indicator is measured on an annual basis by Sport England through their 'Active People' Survey. An application for additional funding from Sports England has been made for the employment of Physical Activators working in Communities. This will assist future performance.	Leisure	Annual
NI 6	Volunteering	9%	8% (06/07)	N/A	N/A	N/A	This indicator will be collected by the Place Survey which will take place in the autumn.	Corporate Performance	Place Survey
Local	Electoral turnout	28.40%	28.35% (2007-local)	27% (2008-local)	N/A		Turnout for local elections in 2008	Statutory Services	Annual
NI 4	People who believe they can influence decision making	41%	39% (06/07)	N/A	N/A	N/A	This indicator will be collected by the Place Survey which will take place in the autumn.	Corporate Performance	Place Survey



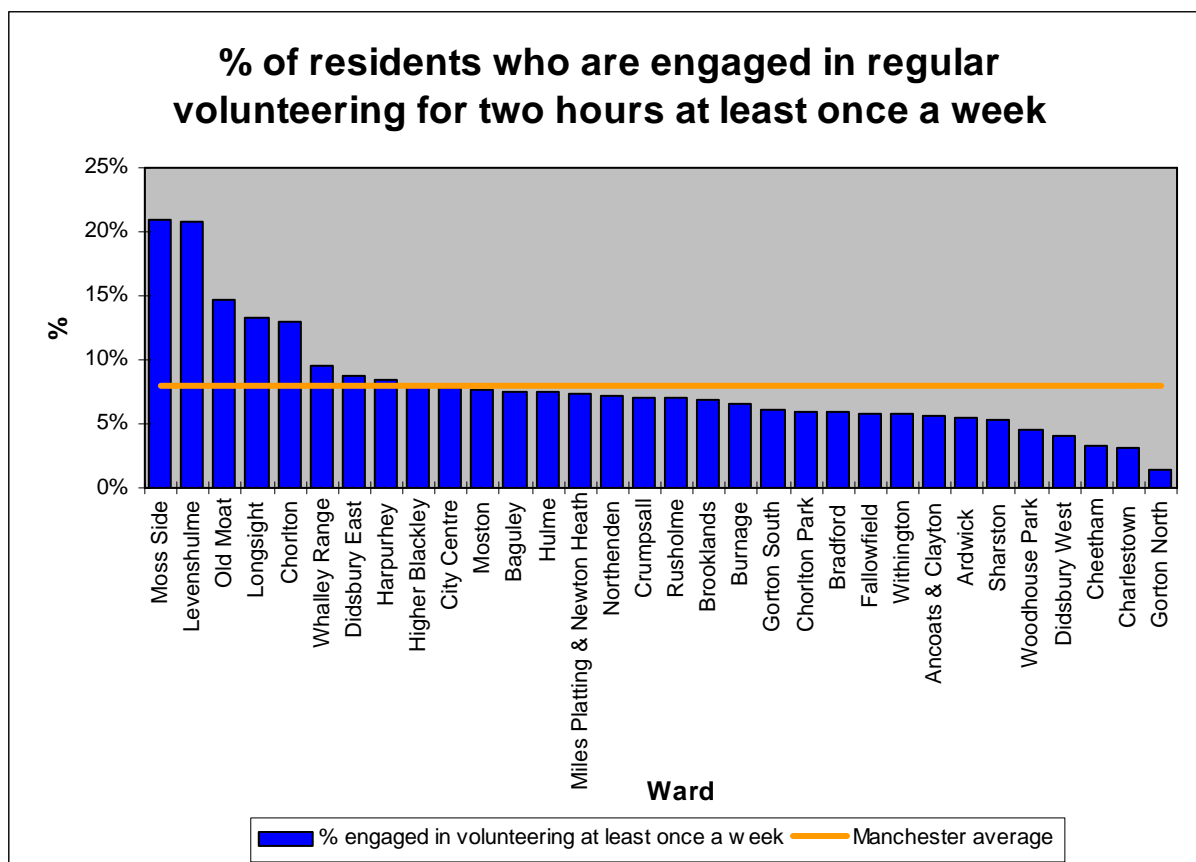
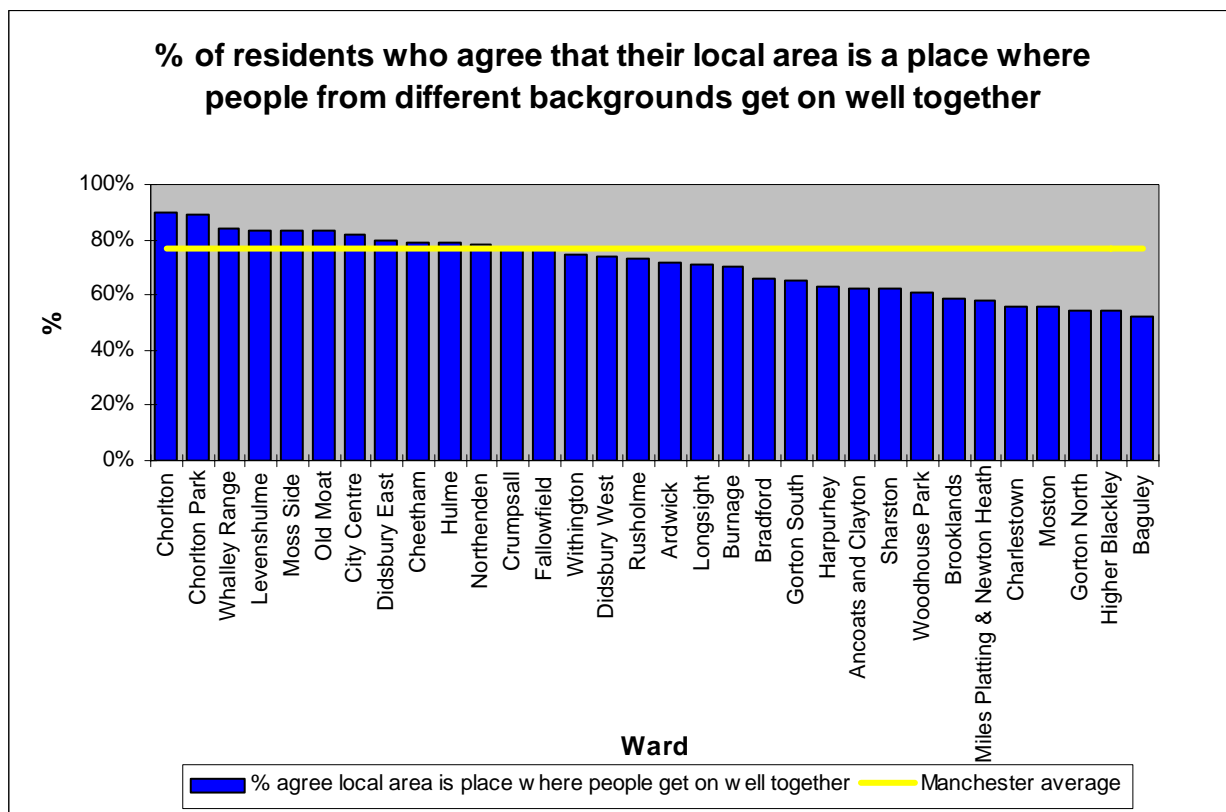
Ref	Indicator	Target 08/09	Baseline	Current (Q1)	Previous	Direction of Travel	Commentary	Service	Frequency
NI 141	Percentage of vulnerable people achieving independent living	58%	56.6% (06/07)	N/A	N/A	N/A	Q1 data will be available by the 31 August (deadline for uploading data to CLG)	Housing	Quarterly
NI 135	Carers receiving needs assessment or review and a specific carers service or advice and information	22.3% (1954 year end)	15% (06/07)	29.17% (579 Q1)	N/A		We are achieving a greater number of new carer assessments than forecast, and also achieving outcomes in 91% of these cases, compared with the projected 85%. We would anticipate maintaining this improved performance throughout the year, although there is still the risk of some deterioration when we move over to the new MI care system in August	Adult Social Care	Annual
NI 1	People from different backgrounds who get on well together in their area	77%	77% (06/07)	N/A	N/A	N/A	This indicator will be collected by the Place Survey which will take place in the autumn.	Corporate Performance	Place Survey
NI 130	Social Care clients receiving Self Direct Payments and Individual Budgets	241.5	140 (07/08)	190.97	N/A		We have had a very successful first quarter with 178 new Direct Payment cases, which greatly exceeds our projected target. This reflects the good process we are making with the transformation agenda. If the rate of progress is maintained throughout the year, we would anticipate increasing our Direct Payments numbers to 1151 by year end.	Adult Social Care	Quarterly

Chart 2: Volunteering



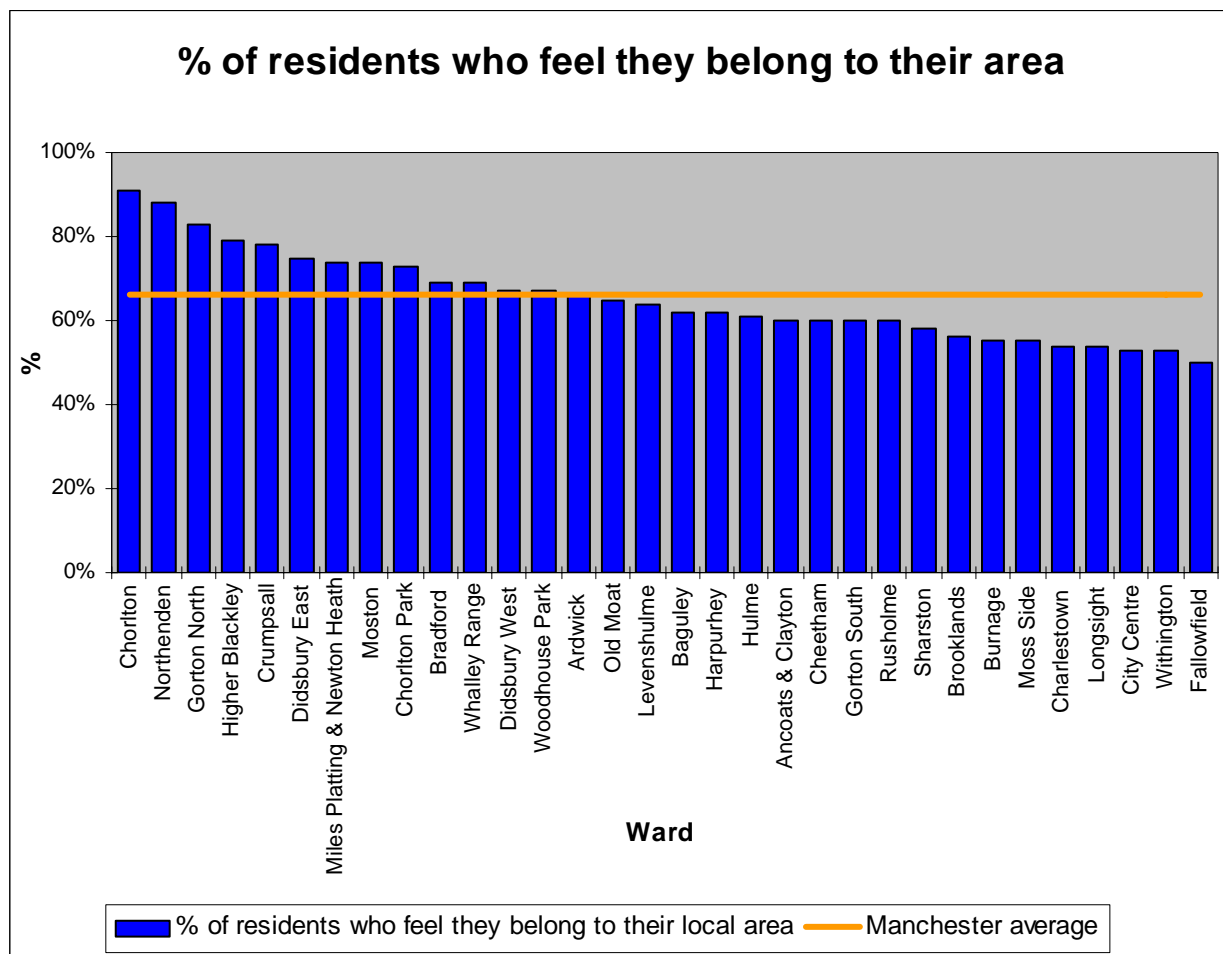
Moss Side and Levenshulme recorded a much higher percentage of residents volunteering for two hours at least once a week (21%) than either the ward with the next highest percentage of resident volunteers (Old Moat, at 15%) or the Manchester average (8%). The majority of the wards showed less than eight percent of residents engaged in regular volunteering for two hours at least once a week; in Gorton North, the figure is as low as one percent.

Chart 3: Community Cohesion



The Manchester average is 77 percent. The majority of wards, however, fall below this figure; nineteen wards record that less than 77 percent of residents feel their local area is a place where people from different backgrounds get on well together. Less than 60 percent of residents agree in seven wards, with a low of 52 percent in Baguley. Contrastingly, 90 percent of Chorlton residents and 89 percent of Chorlton Park residents agree with the statement; eight wards registered 80 percent or more agreement.

Chart 4: Percentage of residents who feel they belong to their area



The ward with the highest percentage of residents who feel they belong to their local area is Chorlton (91%), closely followed by Northenden (88%). Gorton North, too, registers more than 80 percent of residents with a sense of belonging, exceeding the Manchester average of 66 percent. Nine wards have a percentage that is less than 60 percent; the five wards with the lowest percentages are Charlestown (54%), Longsight (54%), the City Centre (53%), Withington (53%) and Fallowfield (50%).