

# Infrastructure Delivery Plan Pre-Publication Consultation Draft – Schedule of Information – August 2010

Project / Programme	Category	Location	Responsible Agencies	Mechanism(s) / Source(s) of Funding	Total Cost (£000s)	Core Strategy Policy / Objective	Delivery Requirement			Status / Risk	Notes
							Short	Medium	Long		
							2010 2015	2016 2021	2022 2027		
<b>PHYSICAL</b>											
<b>Energy</b>											
Improvements to electricity generation / distribution networks	Electricity	Citywide	ENW / UU, Developers, MCC, DECC	Utility Business Plans, s 106, grants	TBC	TBC	✓				Utility Business Plans
Improvements to the gas distribution network	Gas	Citywide	National Grid, Developers	Utility Business Plans, s 106	TBC	TBC	✓				
<b>ICT/Digital</b>											
Oxford Road Digitalisation (fibre optic cabling)	ITC	City Centre / Regional Centre	MCC	Capital Programme NWDA Grant	713	EC1	✓				
Improvements to ICT / Digital infrastructure improvements	ITC	City Wide	MCC, Telecom companies, Developers	S 106	TBC		✓				
<b>Transport</b>											
Urban Traffic Control	Highways	GM-Wide	GMUTC	LTP CAPEX	10,600	T1	✓				
Metrolink Phase 1:  Abraham Moss, Queens Road Stations	Tram	Bury Line – North Manchester	GMPTE, GMITA	TBC	7,100	T1, T2, T3,					
Metrolink Phase 3a	Tram	City Centre – Chorlton City Centre – Droylsden City Centre - Oldham and Rochdale	GMPTE GMITA	LTP CAPEX	575,000	T1, T2, T3, EC3, EL 5	✓				
Metrolink: Chorlton to East Didsbury	Tram	South Manchester	GMPTE GMITA	GMTF	88,000	T1, T2, T3, EL5	✓				Contract signed July 2010
Metrolink: Airport (phase	Tram	South Manchester &	GMPTE GMITA	GMPTE	512,000	EC7, T1, T2,T3, MA1	✓	✓			Contract signed July 2010

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3b) and Second City Crossing		City Centre									
Leigh-Salford-Manchester Busway	Bus	GM-Wide	GMPTE GMITA	GMPTE	76,000	T1, T2 & T3, EC5	✓			Remitted to CSR	Decision regarding funding expected in Autumn 2010
Accelerated Park & Ride	Rail / Tram	East Didsbury				T1, T2 & T3	✓			Remitted to CSR	Decision regarding funding expected in Autumn 2010
Metroshuttle Network	Bus	City Centre	GMPTE / MCC / NCP Manchester / Allied London	GMPTE/MCC/NCP Manchester/Allied London	TBC	T1, T2 & T3, EC5	✓	✓			New contract will start Autumn 2010
Wythenshawe Bus Station / Metrolink Interchange	Bus/Tram	Wythenshawe Town Centre	MCC/GMPTE	TBC	7,500	EC7, T1, T2, T3	✓				
Cross City Bus Package on Rochdale Road, City Centre and Oxford Road	Bus	Rochdale Road, City Centre and Oxford Road		TBC	TBC	T1, T2 & T3, EC5					Currently Subject to Government Spending Review
Northern Hub	Rail	GM-wide	Network Rail	Network Rail	530,000	T1, T2, T3, MA1, EC5, EC7		✓	✓		This includes the following: <ul style="list-style-type: none"> <li>○ Refurbishment of Manchester Victoria Station</li> <li>○ Electrification Manchester – Liverpool</li> <li>○ Construction of the Ordsall Chord</li> <li>○ Additional capacity Manchester to Bradford / Huddersfield / Sheffield / Buxton / Preston / Chester</li> <li>○ More capacity for freight to Trafford park</li> </ul> 4 <sup>th</sup> platform at Manchester Airport
Platform Improvements	Rail	City Centre and City Wide	Network Rail	Network Rail NSIP	TBC	T1, T2, EC5	✓				Subject to funding approval

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and passenger waiting facilities at Manchester Victoria and Oxford Road Station											
Improvements to disabled access provision at Oxford Road Station	Rail	City Centre	Network Rail	Network Rail Access for All Programme	TBC	T1,T2,EC5	✓				Subject to funding approval
Improvements to M56 - Styal Road	Highways	Manchester Airport	MCC / MA	S278 Agreement	TBC	T1, T2, T3, MA1,EC7	✓				Subject to funding approval
M56 Widening	Highways				TBC	T1, T2, T3, MA1, ,EC7		✓			
Relocation of Junction 6 M56 Improvements	Highways	Manchester Airport	HA / MA	S278 Agreement	TBC	T1, T2, T3, MA1, ,EC7	✓				
Realignment of the A538 Wilmslow Road	Highways	Manchester Airport	MCC / TMBC / HA / MA	S278 Agreement	TBC	T1, T2, T3, MA1, EC7			✓		
Realignment of Manchester Inner Ring Road (Miller Street)	Highways	City Centre	MCC	Highways CAPEX	c 7,000		✓				Subject to planning approval
Improvements to existing and development of new transport infrastructure	ALL		GMPTE, MCC HA	GMPTE / MCC / HA / Developer	TBC	TBC	✓	✓	✓		
<b>Water</b>											
Improvements to water supply network		City Wide	UU / Developers	AMP5 / s106	TBC	TBC	✓	✓	✓		The AMP5 period lasts until 2015, and will be followed by further five-yearly AMPs.
Improvements to wastewater treatment		City Wide	UU / Developers / EA	AMP5 / s106 / Defra funding	TBC	TBC	✓	✓	✓		The AMP5 period lasts until 2015, and will be followed by further five-yearly AMPs.

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network / works											
Improvements to Flood Risk Management infrastructure		City Wide	MCC / UU / EA / Developers	AMP5 / s 106 / Defra funding	TBC	TBC	✓	✓	✓		The AMP5 period lasts until 2015, and will be followed by further five-yearly AMPs.
<b>SOCIAL &amp; COMMUNITY</b>											
<b>Community Services</b>											
Cheetham District Centre		Cheetham District Centre	MCC	Capital Programme	500	C2, C3	✓				
Victoria Baths Restoration Phase 1 Plus Works		Ardwick	MCC	Capital Programme	159	En19	✓				
Wythenshawe Town Centre			MCC	Capital Programme	488	C2, C3	✓				
National Football Museum at Urbis - Adaptations		City Centre	MCC	Capital Programme	8,000	CC4, CC10	✓				
Town Hall Complex	Local Services	City Centre	MCC	Capital Programme	140,477 (2010/14)		✓				
New Beswick and Brookway Libraries	Libraries		MCC	Capital Programme	900 (2010/11)	SP1	✓				
The Powerhouse Library Refurbishment	Libraries	Moss Side	MCC	Capital Programme	25 (2010/11)	SP1	✓				
Skateboarding / BMX in Parks	Non-grass Sport Pitches and Courts		MCC	Capital Programme	130 (2010/11)	En 10, En 11	✓				
Tennis Courts	Non-grass Sport Pitches and Courts		MCC	Capital Programme	108 (2010/11)	En 11	✓				
New and improved		City Wide	MCC / Developers /	S 106 ...	TBC		✓				

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community facilities			Government								
<b>Education</b>											
Old Moat Primary - New School	Primary	Old Moat	MCC	Capital Programme	6,125 (2010/11)	SP1	✓				
Parkview Primary - New School	Primary	Miles Platting	MCC	Capital Programme	2,227 (2010/11)	SP1	✓				
Pike Fold Primary - New School	Primary	Blackley	MCC	Capital Programme	3,900 (2010/11)	SP1	✓				
Varna Street Primary - New School	Primary	Openshaw	MCC	Capital Programme	4,724 (2010/11)	SP1	✓				
Cravenwood Primary - Alterations	Primary	Crumpsall	MCC	Capital Programme	80 (2010/11)	SP1	✓				
Burnage High School	Secondary	Burnage	MCC	Capital Programme / Buildings Schools for the Future (BSF)	7,969 (2010/11)	SP1	✓				
Castlefield (SEN)				Capital Programme / BSF	1,009 (2010/11)	SP1					
Gorton Educational Village (including artificial playing surface)	Secondary	Gorton	MCC	Capital Programme	489 (2010/11)	SP1	✓				
King David High School	Secondary		MCC	Capital Programme BSF	11,500 (2010/12)	SP1	✓				
Southern Cross (SEN)			MCC	Capital Programme BSF	3,093 (2010/11)						
Levenshulme High School	Secondary	Levenshulme	MCC	Capital Programme BSF	21,033 (2010/12)	SP1	✓				

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Phase 1 Information & Communication Technology (ICT)				Capital Programme BSF	3,356 (2010/12)						
Wright Robinson Private Finance Initiative (PFI)		Gorton	MCC	Capital Programme	1,787 (2010/11)	SP1	✓				
Building Schools for the Future (BSF) - Academies - General and ICT	Secondary	City-Wide	MCC	Capital Programme BSF	9,885	SP1	✓				
Communication Academy	Secondary	Harpurhey	MCC	Capital Programme BSF	7,889 (2010/11)	SP1	✓				
Creative and Media Academies	Secondary	Blackley	MCC	Capital Programme BSF	34,397 (2010/11)	SP1	✓				
East Manchester Academy	Secondary		MCC	Capital Programme BSF	4,699 (2010/11)	SP1	✓				
Manchester Enterprise Academy	Secondary	Wythenshawe	MCC	Capital Programme BSF	6,726 (2010/11)	SP1	✓				
Manchester Health Academy	Secondary	Wythenshawe	MCC	Capital Programme BSF	7,712 (2010/11)	SP1	✓				
The Co-operative Academy of Manchester	Secondary	Blackley	MCC	Capital Programme BSF	9,167 (2010/11)	SP1	✓				
BSF Phase 2 Buglawton Hall School Chorlton High School ICT Ewing School	Secondary	City-Wide	MCC	Capital Programme BSF	100,255 (2010/12)	SP1	✓				

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Grange School Lancastrian School Loreto High School Parrswood High School School ICT St.Peter's RC High School The Barlow R.C High School & Specialist College Trinity C. Of E. Highs School Whalley Range 11-18 High School											
Schools Refurbishment Programme	ALL	City Wide		Capital Programme Manchester Partnership Programme	12,325 (2010/12)	SP1	✓				
Improvement to the existing or development of new education facilities	ALL	City Wide		TBC	TBC	SP1	✓	✓	✓		
<b>Emergency Services</b>											
Ambulance*		City Wide	NWAS PCT	DoH NWAS PCT	TBC		✓	✓	✓		
Fire & Rescue*		City Wide	GMFRS	DCLG GMFRA	TBC		✓	✓	✓		
Police*		City Wide	GMP	Home Office GMPA	TBC		✓	✓	✓		
<b>Health</b>											
Improvement to the existing or development of		City Wide			TBC		✓	✓	✓		

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new health facilities											
Dental Practices*		City Wide		DoH Manchester PCT	TBC		✓	✓	✓		
GP Surgeries*		City Wide		DoH Manchester PCT	TBC		✓	✓	✓		
Health Centres*		City Wide		DoH Manchester PCT	TBC		✓	✓	✓		
Hospitals*		City Wide		DoH Manchester PCT	TBC		✓	✓	✓		
<b>GREEN</b>											
<b>Green Infrastructure</b>											
Fencing, Infrastructure CCTV	General		MCC	Capital Programme	240 (2010/11)		✓				
Marie Louise Gardens Refurbishment	Parks		MCC	Capital Programme	80 (2010/11)	En9, En10	✓				
Ronald Johnson Playing Fields	Parks		MCC	Capital Programme	1,370 (2010/11)	En9, En10	✓				
Parks Pathways Refurbishment Programme	Footpaths		MCC	Capital Programme	190 (2010/11)	En9	✓				
New Multi Sports			MCC	Capital Programme	90 (2010/11)	En 10, En 11	✓				
Wythenshawe Stables Phase 2			MCC	Capital Programme	250 (2010/11)		✓				
Cavendish Road Park Improvements			MCC	Capital Programme	25 (2010/11)	En9, En10	✓				
Chorlton Water Park			MCC	Capital Programme	34 (2010/11)	En9	✓				
New or improved green space / footpaths / cycleways		City Wide		S 106	TBC		✓	✓	✓		

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