

SECTION B

2012/13 COUNCIL TAX CALCULATION

	2011/2012 Estimate £,000	2012/2013 Estimate £,000	Difference £,000
Budget requirement	496,863	475,092	(21,771)
Revenue Support Grant	83,651	6,283	(77,368)
Redistributed Non-Domestic Rates	270,625	324,129	53,504
Collection Fund surpluses	2,500	2,522	22
Demand on Collection Fund - Manchester City Council	140,087	142,158	2,071
Manchester City Council	140,087	142,158	2,071
Greater Manchester Police Authority	17,893	18,157	264
Greater Manchester Fire Authority	6,527	6,623	96
Total demand on Collection Fund	164,507	166,938	2,431
Taxbase (equivalent Band D dwelling)			
Council Tax at Band D equivalent - Manchester City Council	£1,130.01	£1,130.01	£0.00
Council Tax at Band D equivalent - Greater Mcr Police Authority	£144.33	£144.33	£0.00
Council Tax at Band D equivalent - Greater Mcr Fire Authority	£52.65	£52.65	£0.00
Total Council Tax at Band D equivalent	£1,326.99	£1,326.99	£0.00

COUNCIL TAX LEVEL FOR EACH PROPERTY BAND

Property	Council Tax Charge for Property 2012/13 £	Ratio to Band D	Full Council Tax Payable per Property £	Single Adult Household after 25% Discount £
A	884.66	6/9	884.66	663.50
B	1,032.11	7/9	1,032.11	774.08
C	1,179.54	8/9	1,179.54	884.66
D	1,326.99	9/9	1,326.99	995.24
E	1,621.87	11/9	1,621.87	1,216.40
F	1,916.77	13/9	1,916.77	1,437.58
G	2,211.65	15/9	2,211.65	1,658.74
H	2,653.98	18/9	2,653.98	1,990.49