

SECTION D

COLLECTION FUND BUDGET 2012- 2013

	2011-2012 Revised Estimate £'000	2012-2013 Approved Budget £'000
<u>Expenditure</u>		
(Surplus) / Deficit B/fwd	(2,936)	(4,523)
Precepts : -		
- Greater Manchester Fire Authority	6,527	6527
- Greater Manchester Police Authority	17,893	17893
- City of Manchester	140,806	140,088
Total Precepts	165,226	164,508
Total Expenditure	162,290	159,985
<u>Income</u>		
Council Tax	173,052	172,851
Write Offs	(3,500)	(3,500)
Provision for non-payment	(4,326)	(3,471)
Council tax receivable	165,226	165,880
Contribution of Collection Fund (surplus) / deficit :-		
- Greater Manchester Fire Authority	(117)	(117)
- Greater Manchester Police Authority	(319)	(319)
- City of Manchester	(2,500)	(2,500)
Total Contribution to Collection Fund (surplus) / deficit	(2,936)	(2,936)
Total Income	162,290	162,944
(Surplus) / Deficit C/fwd	0	(2,959)