

BUILDING REGS CHARGING ACCOUNT 2014/15

| | 2014/15 | 2014/15 | 2014/15 |
|--------------------------|-------------------|-------------------|----------------|
| | Chargeable | Non | Total |
| | £'000s | Chargeable | £'000s |
| | | £'000s | |
| Expenditure | | | |
| Employees | 592 | 319 | 910 |
| Premises | 16 | 9 | 25 |
| Transport | 27 | 14 | 41 |
| Supplies & Services | 44 | 85 | 129 |
| Central Support | 190 | 102 | 292 |
| TOTAL EXPENDITURE | 868 | 529 | 1,397 |
| Income | | | |
| Buildings Regs Charges | 811 | 0 | 811 |
| Miscellaneous | 0 | 85 | 85 |
| TOTAL INCOME | 811 | 85 | 896 |
| (SURPLUS)/DEFICIT | 57 | 444 | 501 |